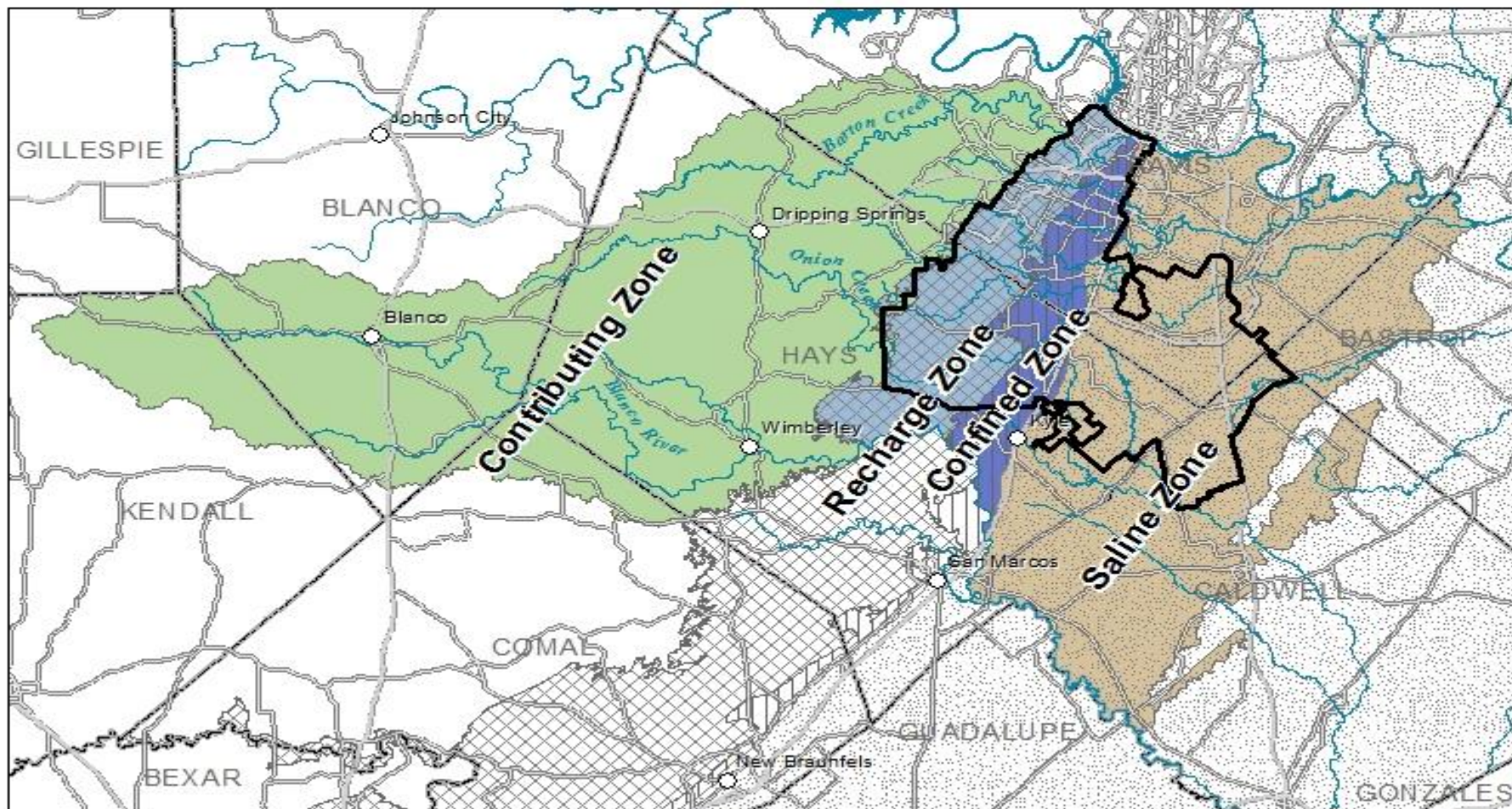


# Review Draft HCP

AKA “Light at the End of a Very Long  
Tunnel”



0 2.5 5 10 Miles



Basemap: Contributing Zone compiled from Onion Creek, Barton Creek, and Blanco River watersheds;  
 Recharge Zone extracted from TCEQ Edwards Aquifer Administrative Boundary dataset;  
 Confined Zone modified from TWDB Major Aquifers, Edwards Aquifer subcrop dataset;  
 Saline Zone extended from Edwards Aquifer subcrop eastern boundary.  
 Robin Gary, BSEACD, October 2013.

# “HCP 101” Take-away:

- Approved HCP supports the ITP
  - ITP provides an ESA exemption and legal cover for both
    - the District and
    - its permittees
  - District-authorized Edwards withdrawals produce “take” of endangered species
- Without an ITP/HCP, such take is likely not legally allowable under federal law
  - Could subject both the District and its permittees to FWS enforcement actions
  - Could subject both the District and its permittees to citizen suits under ESA.

# Part 3 Tonight

- Update on HCP status/changes
- Reviewing more prescriptive Chapters 5-11:
  - Take estimates, effects, and impacts
  - HCP-specific conservation measures
  - Other HCP-specific commitments
  - Funding
- Conditionally approving your consensus changes for inclusion in Public Draft HCP



# Update on HCP Status/Changes

- FWS Scoping Meeting will **now probably be April 3 (to be further discussed tonight)**
- FWS : exempt well use can't be a Covered Activity for us, as we don't issue permits for them
- Requires following changes:
  - Narrative descriptions of Covered Activities and accounting for exempt use
  - Take estimation spreadsheet-modeled effects of Covered Activities and on reference/baseline quantities

# Update on HCP Status/Changes (cont'd)

- Recent FWS comments will require some changes from your binder version
- Should not affect the overall conclusions or basis of the plan
- Will change the categorization of some measures and commitments
- Will require some additional discussion of mitigation measures tonight
- All changes will be available to Board in markup before next Board meeting on March 13

# Reviewing HCP Chapters 5-10

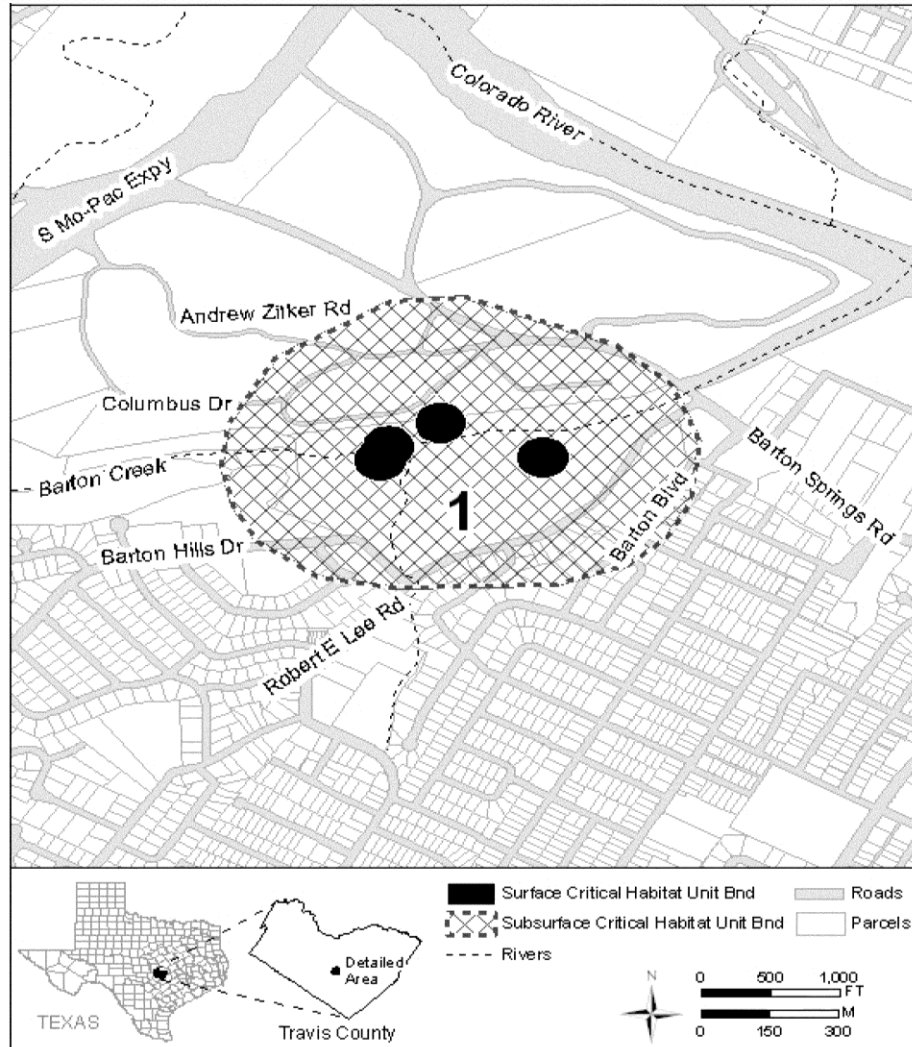
- In work session, again proceed chapter by chapter:
  - Present summary highlights and comments
  - Moving fast through lots of complicated material, so please request clarification of content or note obvious errors;
  - Board will then discuss that chapter, as needed to understand, amplify, comment on and/or modify content; and
  - Flag consensus changes
- In open session, Board will approve flagged changes to be made for the **MAC** Review Draft HCP.

# Chapter 5: Analysis of Likely Impacts of the Taking

- Describes two salamanders as Covered Species
- Describes their distribution in aquatic habitats
  - BSS: more surface habitat
  - ABS: more subterranean habitat
- Species have similar threats; most beyond District control
- Stressors affected by HCP Covered Activities:
  - Reduced springflow at outlets during severe drought
  - Decreased DO in springflow during severe drought
  - Somewhat higher TDS concentrations (salinity)



# Critical Habitat for Austin Blind Salamander



# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Survival needs of Covered Species:
  - Supply of high-quality fresh water with narrow range of physicochemical conditions
  - Sufficient DO concentration and water velocity for respiration
  - TDS concentrations that support egg and larval forms of these adapted species
  - Interconnected submerged surface and subsurface habitats
  - Extreme drought characteristics that don't exceed resiliency of these small populations

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Take caused by physical and biological changes in individuals
  - Effects similar but not identical between species
  - Effects are outlet-specific
  - Covered Activities cannot **differentially target effects at** individual outlets or on species
  - Take is overprinted on “natural” adverse effects
- Take is springflow dependent, begins at
  - Upper Barton Spring at 40 cfs (habitat stops flowing)
  - Eliza Spring at 21.2 cfs (physiological response to DO)

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Estimated Population Base:

| For Barton Springs salamander: |      | For Austin blind salamander: |     |
|--------------------------------|------|------------------------------|-----|
| Main Spring:                   | 447  | Main Spring:                 | 91  |
| Eliza Spring:                  | 1234 | Eliza Spring:                | 420 |
| Old Mill Spring:               | 97   | Old Mill Spring:             | 489 |
| Upper Barton Spring:           | 100  |                              |     |

Perennials: **Take starts at 21.2 cfs of springflow**

Intermittent: 100 organisms 49% of time (40 cfs )

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

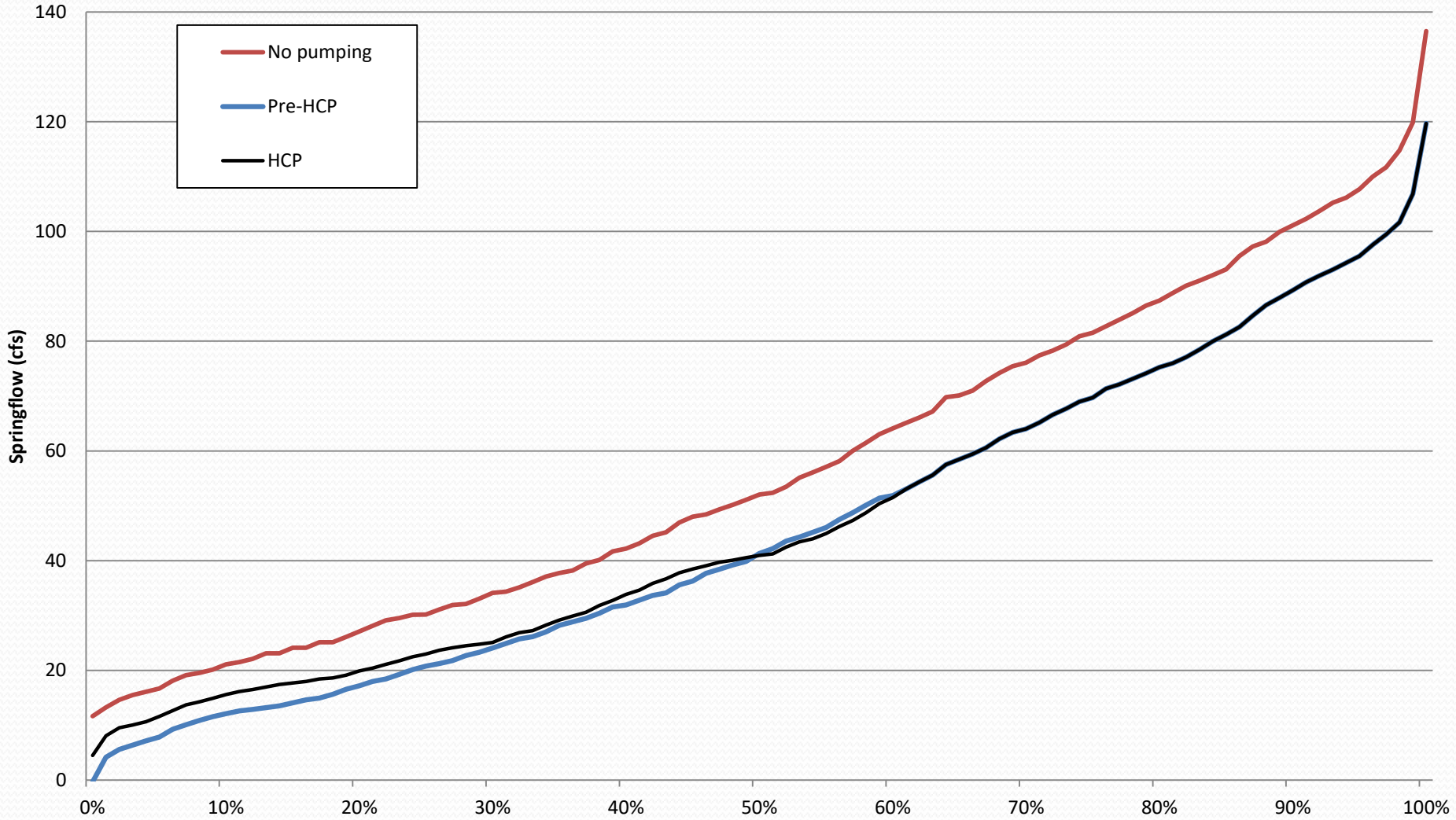
- Lethal take estimate approach:
  - Lab study at UT to evaluate DO and lethality
  - Probabilistic Ecological Hazard Assessment (PEHA) at UT to relate DO, adverse effects, and springflow
  - Step-wise spreadsheet model by staff to extend PEHA:
    - 3 pumping scenarios (No Pumping, 2004 Pre-HCP , 2014 HCP)
    - Non-exempt authorized pumpage (11.6 cfs annually), adjusted for monthly UDCP amounts ~~plus 5% for exempt use~~
    - $\frac{1}{2}$  population at calculated outlet DO,  $\frac{1}{2}$  migrate to 1 mg/L higher (surface for BSS; subterranean unconfined for ABS)
    - Estimated DO effect on natality
    - Shifted ABS mortality curve slightly to account for adaptation to lower DO habitat observation/inference



# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Steps in spreadsheet modeling:
  - Develop and analyzing total springflow hydrographs for pumping scenarios

## Barton Spring Flow Percentiles with Pumping Scenarios



| <b>Relevant Management Thresholds</b> |                         | <b>Percent of Time Springflow Is Not Exceeded in Scenario</b> |                |            |
|---------------------------------------|-------------------------|---|----------------|------------|
| <b>Aquifer Stage</b>                  | <b>Total Springflow</b> | <b>No Pumping</b>   | <b>Pre-HCP</b> | <b>HCP</b> |
| Average Flow                          | 53 cfs                  | 52%   | 61%            | 61%        |
| Stage II-Alarm                        | 38-20                   | 36  | 47             | 44         |
| Stage III-Critical                    | 20-14                   | 9   | 24             | 20         |
| Stage IV-Exceptional                  | 14-10                   | 2   | 15             | 8          |
| Emergency Response                    | <10                     | <0.01   | 7              | 3          |
| Regulated Minimum                     | 6.5                     | 0   | 3              | <1         |
| No Springflow                         | 0                       | 0   | <1             | 0          |

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

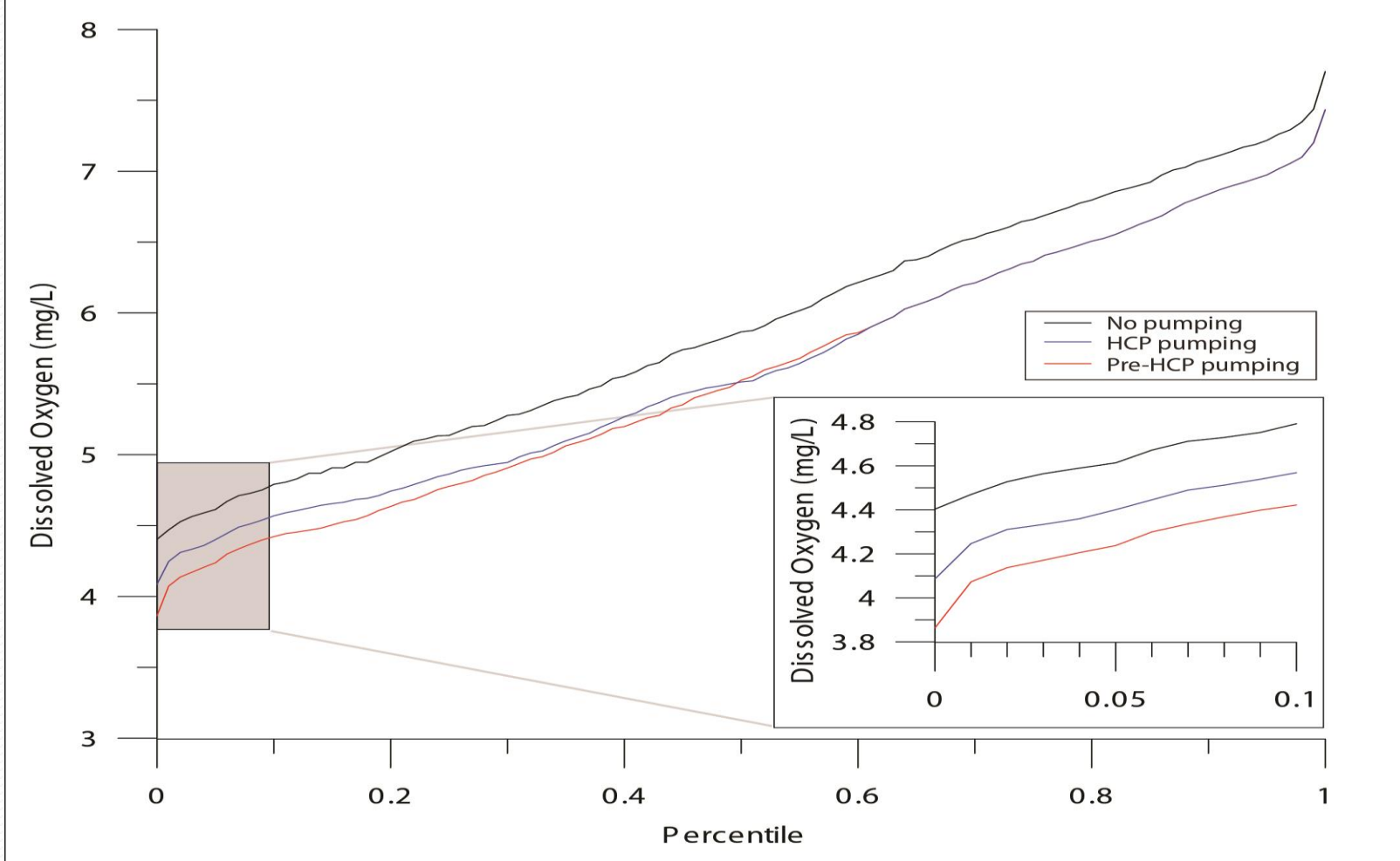
- Steps in spreadsheet modeling:
  - Developing and analyzing total springflow hydrographs for pumping scenarios
  - Associating monthly springflows and DO concentrations at each of the three perennial outlets, using two low-flow regression equations and 97-year period of record

| <b>Relevant Management Thresholds</b> |                         | <b>Calculated DO Concentrations At Each of Three Spring Outlets</b> |                     |                        |
|---------------------------------------|-------------------------|---|---------------------|------------------------|
| <b>Aquifer Stage</b>                  | <b>Total Springflow</b> | <b>Main Spring</b>  | <b>Eliza Spring</b> | <b>Old Mill Spring</b> |
| Average Flow                          | 53 cfs                  | 5.89 mg/L   | 5.80 mg/L           | 5.70 mg/L              |
| Stage II-Alarm                        | 38                      | 5.41  | 5.29                | 5.30                   |
| Stage III-Critical                    | 20                      | 4.75  | 4.37                | 4.52                   |
| Stage IV-Exceptional                  | 14                      | 4.50  | 3.96                | 4.09                   |
| Emergency Response                    | 10                      | 4.33  | 3.65                | 3.68                   |
| Regulated Minimum                     | 6.5                     | 4.18  | 3.35                | 3.16                   |
| No Springflow                         | 0                       | 3.88  | 2.73                | 0.00                   |
|                                       |                         |   |                     |                        |

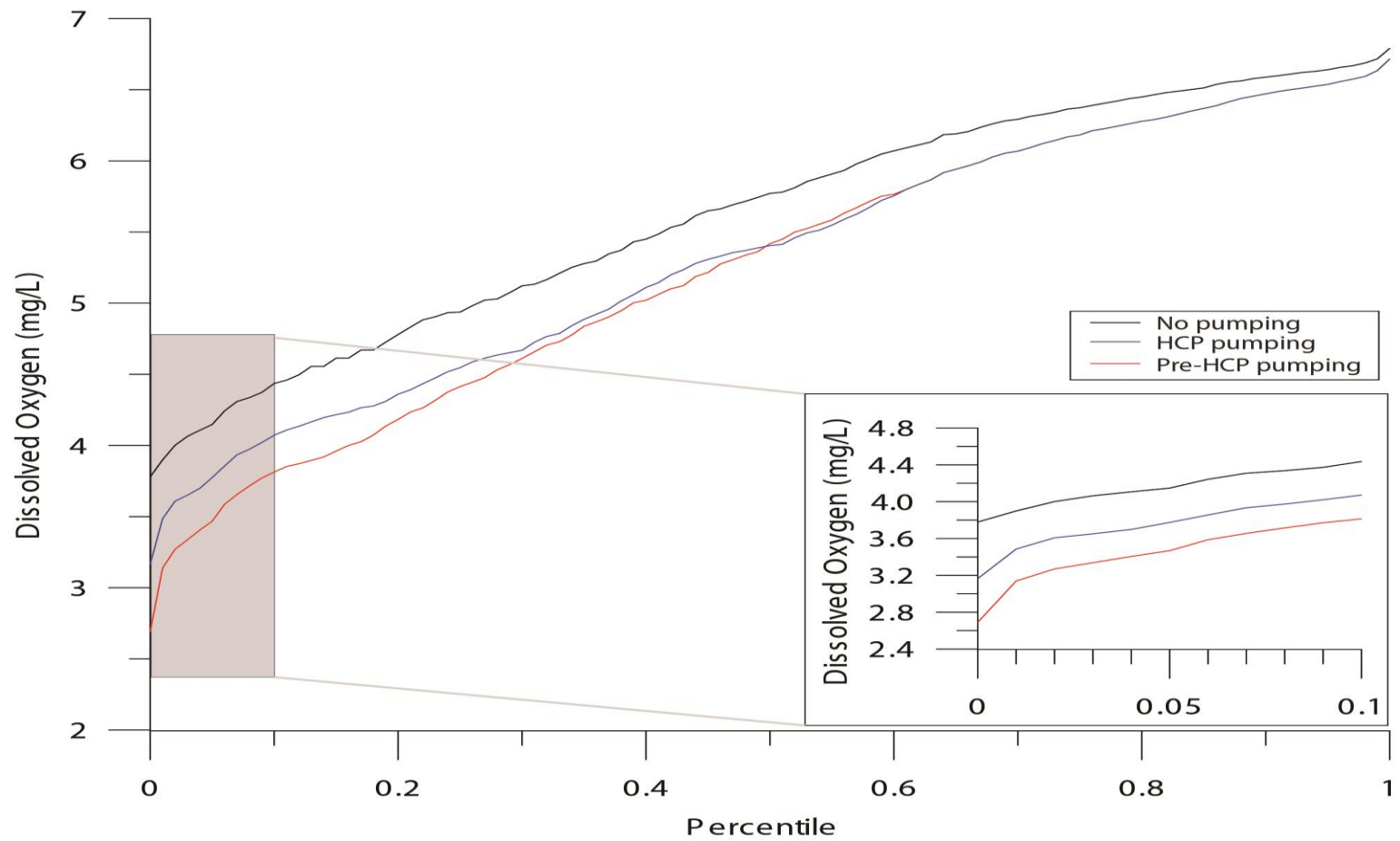


| DO Levels (mg/L)           | Main Outlet |         |     | Eliza Outlet |         |     | Old Mill Outlet |         |     |
|----------------------------|-------------|---------|-----|--------------|---------|-----|-----------------|---------|-----|
|                            | No pumping  | Pre-HCP | HCP | No pumping   | Pre-HCP | HCP | No pumping      | Pre-HCP | HCP |
| <b>4.5 or below (LC5)</b>  | 2%          | 15%     | 8%  | 12%          | 27%     | 24% | 12%             | 24%     | 20% |
| <b>4.2 or below (LC10)</b> | 0%          | 4%      | <1% | 6%           | 209%    | 14% | 6%              | 18%     | 10% |
| <b>3.7 or below (LC25)</b> | 0%          | 0%      | 0%  | 0%           | 8%      | 4%  | 0%              | 7%      | 3%  |
| <b>3.4 or below (LC50)</b> | 0%          | 0%      | 0%  | 0%           | 4%      | <1% | 0%              | 5%      | 1%  |
| <b>0</b>                   | 0%          | 0%      | 0%  | 0%           | 0%      | 0%  | 0%              | 1%      | 0%  |

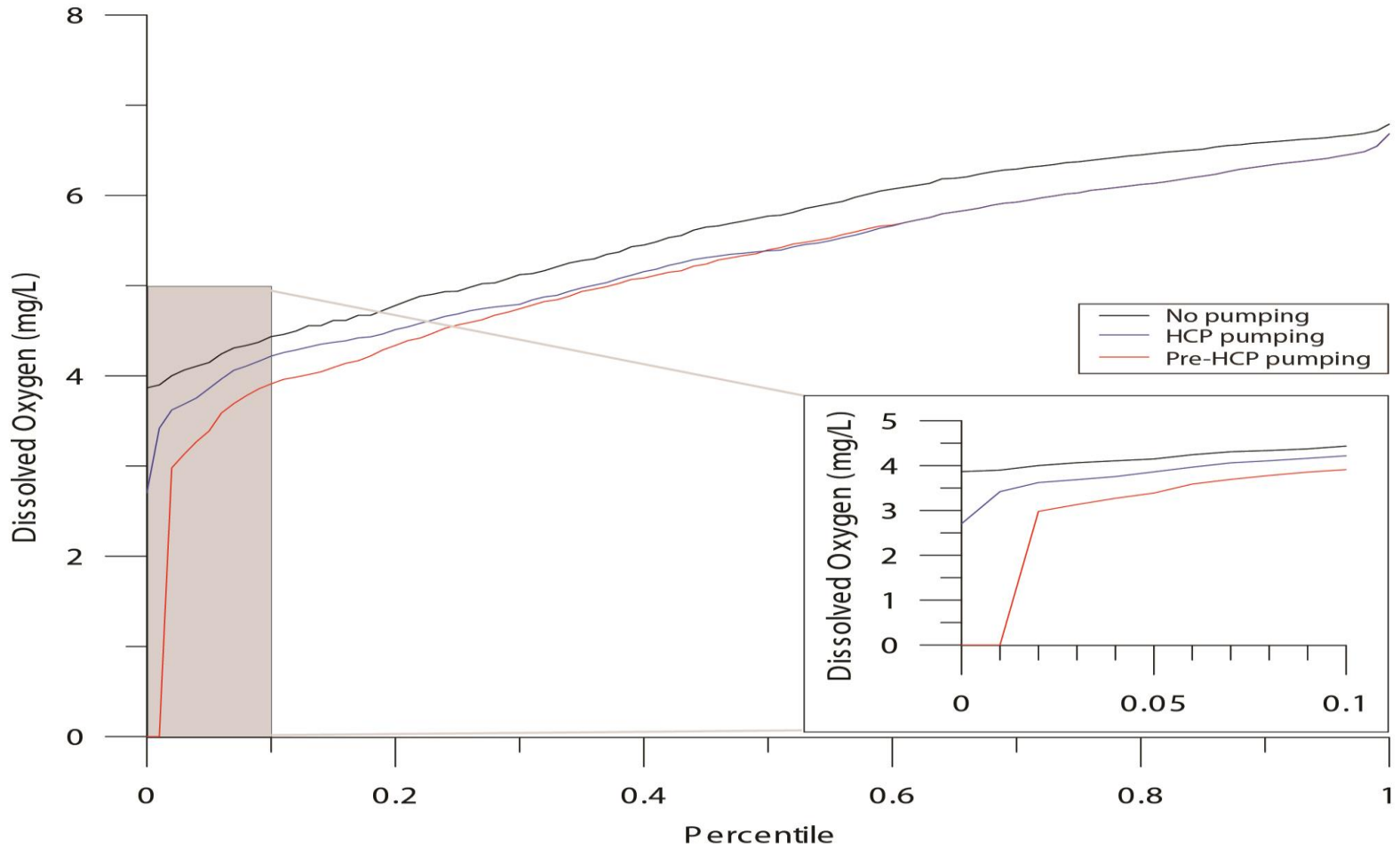
DO Percentiles: Main Barton Springs



DO Percentiles: Eliza Springs



DO Percentiles: Old Mill Springs

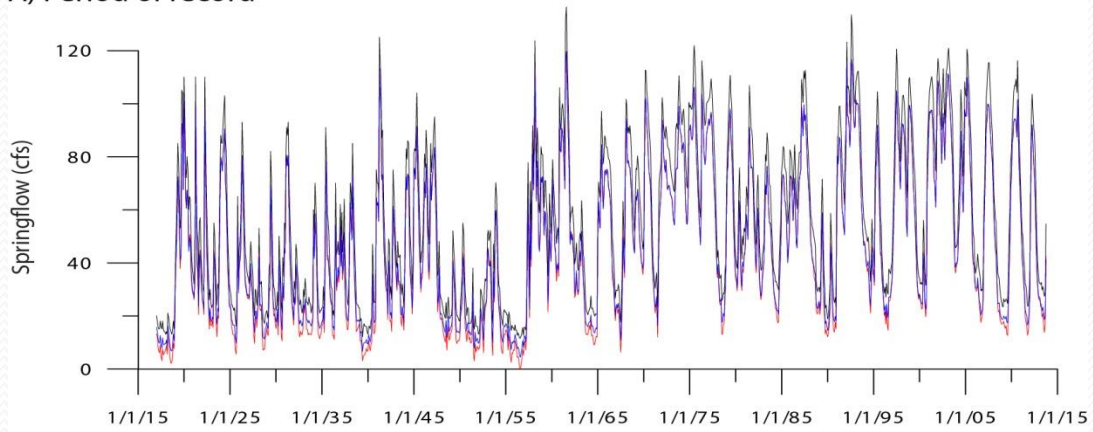


# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

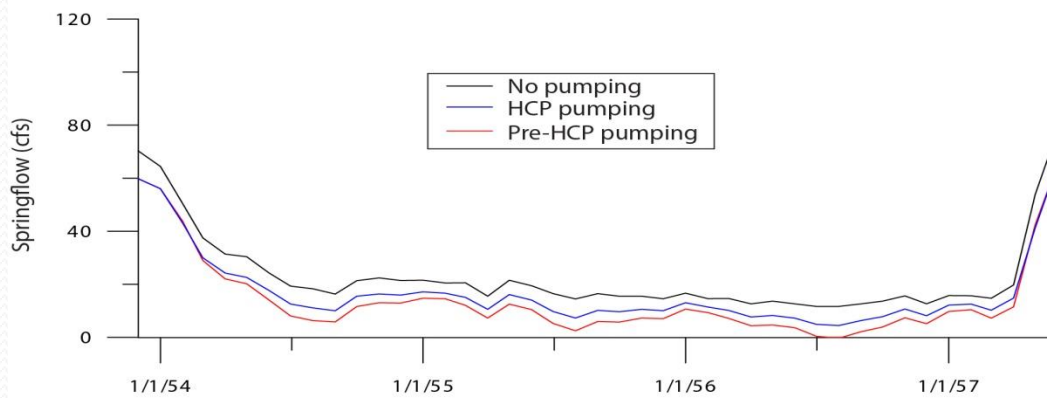
- Steps in spreadsheet modeling:
  - Developing and analyzing total springflow hydrographs for pumping scenarios
  - Associating monthly springflows and DO concentrations at each of the three perennial outlets, using two low-flow regression equations and 97-year period of record
  - Converting DO to salamander mortality and natality estimates for each month in
    - 3.5 year DOR period, and
    - a more typical severe drought, in 2009-2011 period



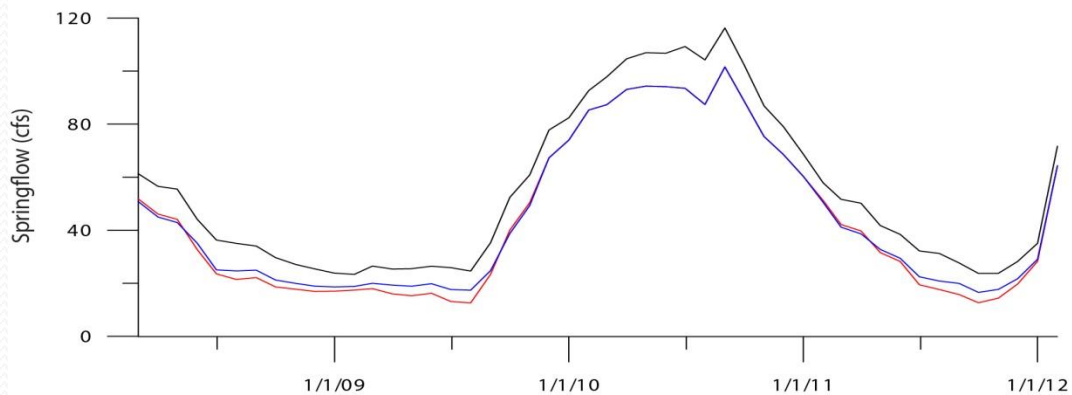
A) Period of record



B) Drought of record



C) 2009 and 2011 drought



# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Steps in spreadsheet modeling:
  - Developing and analyzing total springflow hydrographs for pumping scenarios
  - Associating monthly springflows and DO concentrations at each of the three perennial outlets, using two low-flow regression equations and 97-year period of record
  - Converting DO to salamander mortality and natality estimates for each month in (a) 3.5 year DOR period, and (b) more typical severe drought: 2009-2011 period
  - Computing take as difference in population between No Pumping and Pre-HCP pumping scenarios, and benefit of HCP in reducing take (to “net take”)

## Barton Springs Salamander During Drought of Record Period

| Spring Outlet   | Initial Populations                 |                            |                          | Residual Population for Scenarios: |            |            | Take Calculations |                               |                       |
|---|-------------------------------------|----------------------------|--------------------------|------------------------------------|------------|------------|-------------------|-------------------------------|-----------------------|
|   | Average Total Population of Outlets | Orifice Habitat Population | Other Habitat Population | No Pumping                         | Pre-HCP    | HCP        | Lethal Take       | Conservation Measures Benefit | Net Take With Benefit |
| <b>Main</b>   | <b>104</b>                          | 52                         | 52                       | 107                                | 83         | 89         | 24                | 6                             | <b>18</b>             |
| <b>Eliza</b>  | <b>446</b>                          | 223                        | 223                      | 348                                | 40         | 175        | 308               | 135                           | <b>173</b>            |
| <b>Old Mill</b>   | <b>35</b>                           | 18                         | 18                       | 29                                 | 0          | 8          | 29                | 8                             | <b>20</b>             |
| <b>ALL</b>  | <b>585</b>                          | <b>292</b>                 | <b>292</b>               | <b>484</b>                         | <b>123</b> | <b>273</b> | <b>361</b>        | <b>150</b>                    | <b>211</b>            |
| <b>Mortality (All Causes)*</b>                              |                                     |                            |                          | 17%                                | 79%        | 53%        |                   |                               |                       |
| <b>Change in Initial Population From Covered Activities</b> |                                     |                            |                          |                                    |            |            | -62%              | <b>-36%</b>                   |                       |

## Austin Blind Salamander During Drought of Record Period

| Spring Outlet   | Initial Populations                 |                            |                          | Residual Population for Scenarios: |            |            | Take Calculations |                               |                       |
|---|-------------------------------------|----------------------------|--------------------------|------------------------------------|------------|------------|-------------------|-------------------------------|-----------------------|
|   | Average Total Population of Outlets | Orifice Habitat Population | Other Habitat Population | No Pumping                         | Pre-HCP    | HCP        | Lethal Take       | Conservation Measures Benefit | Net Take With Benefit |
| <b>Main</b>   | <b>91</b>                           | 45                         | 45                       | 120                                | 81         | 83         | 39                | 3                             | 36                    |
| <b>Eliza</b>  | <b>182</b>                          | 91                         | 91                       | 144                                | 24         | 205        | 121               | 181                           | -61                   |
| <b>Old Mill</b>   | <b>727</b>                          | 364                        | 364                      | 621                                | 1          | 235        | 621               | 235                           | 386                   |
| <b>ALL</b>  | <b>1000</b>                         | <b>500</b>                 | <b>500</b>               | <b>885</b>                         | <b>105</b> | <b>524</b> | <b>780</b>        | <b>419</b>                    | <b>362</b>            |
| <b>Mortality (All Causes)*</b>                              |                                     |                            |                          | 11%                                | 89%        | 48%        |                   |                               |                       |
| <b>Change in Initial Population From Covered Activities</b> |                                     |                            |                          |                                    |            |            | -78%              | <b>-36%</b>                   |                       |

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Summary of Best-Science Estimated Lethal Take:
  - For BSS during DOR worst-case, Take (Pre-HCP) is 62% of population; HCP benefit reduces Net Take to 36% of population
  - For ABS during DOR worst-case, Take (Pre-HCP) is 78% of population; HCP benefit reduces Net Take to 36% of population
  - Compare to No Pumping scenario: BSS population decreased by 17% and ABS population decreased by 11%
  - Compare to 2009-2011 severe drought: Take would be less than  $\frac{1}{2}$  that of the modeled DOR period.



# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

But...all the values, figures, and tables in the preceding slides are going to change as we re-classify exempt use from a Covered Activity to be part of the reference baseline condition. They won't change much, and the change will generally be a smaller amount of Take.

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Take estimate involves a lot of uncertainties
  - Effect of all recharge sources on Aquifer declines
  - Magnitude of droughts likely during ITP term
  - Durations of springflows expressed as other than monthly averages
  - Likely differences between authorized (modeled) and actual pumpage by permitted groundwater users
  - Springflow-related factors other than DO concentrations
  - Covered Species population size and distribution
  - Non-modeled differences between the two species

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- Take estimate involves a lot of uncertainties (cont'd)
  - Lack of data on DO variations at extreme low flows
  - Differences in DO regimes among the spring outlets
  - Effect of DO variations on other life stages
  - Differences between predicted and observed DO levels
  - Application of laboratory data to in-the-wild conditions
  - Incorporation of springflow-related natality effects
  - Cumulative risk factors beyond the District's control.

# Chapter 5: Analysis of Likely Impacts of the Taking (cont'd)

- This HCP based on robust dataset on DO stress from springflows for salamander species.
- Consequential impact of the takings on these small populations is (still) indeterminate.
- Prolonged drought similar to the worst part of the DOR without the HCP measures : modeled 80-90% reduction in population
- With the HCP: the modeled DOR population reduction is slightly more than one-third.

# Chapter 6: Conservation Program

- Integrated with the Covered Activities
- Authorized by the same statutory authorities and vehicles
- Dual authorities: the District's Management Plan and the HCP supporting the ITP
- MP = groundwater management and conservation plan
- HCP = endangered species conservation plan
- Current MP includes the authorities to implement proposed HCP measures

# Chapter 6: Conservation Program (cont'd)

- **Biological Goals:**
  - Minimize drought-related decreases in size and health of the Barton Springs salamander population to greatest extent practicable,
  - Minimize drought-related decreases in size and health of the Austin blind salamander population to greatest extent practicable, and
  - Promote recovery of the populations from those decreases to levels required for their long-term viability.

# Chapter 6: Conservation Program (cont'd)

- Biological Objectives:
  - Adopt and implement groundwater management measures that:
    1. Minimize the areal extent, concentration range, and duration of springflow-dependent DO at the Aquifer resurgences that is 3.3 mg/L or less under all Aquifer conditions.



# Chapter 6: Conservation Program (cont'd)

- Biological Objectives (cont'd):
  - Adopt and implement groundwater management measures that:
    2. Maintain minimum springflows that a scientific consensus indicates correspond to DO concentrations of a 10-day average of at least 3.9 mg/L during all but Extreme Drought conditions.
    3. Do not proximally cause other natural water chemistry parameters to exceed their historical ranges at all times.

# Chapter 6: Conservation Program (cont'd)

- **Avoidance/Minimization Measures**
  - Direct measures categorized by statutory goals of MPs
  - Measures now correspond to objectives and performance standards in our current MP
  - No Direct HCP measures require rulemaking or other Board action; by design, already consistent with MP
  - Direct HCP Measures provide required balance between
    - maximizing use of the groundwater resource, and
    - conserving and protecting that resource, including Covered Species protection.

# Chapter 6: Conservation Program (cont'd)

- Some Indirect/Other HCP measures are continuing HCP-specific *research projects*:
  - Reduce uncertainties, and provide additional data for future decision-making
  - Each authorized by Board after scope, funding sources, and opportunity costs are determined
  - May involve outside entities and funding by multiple parties and sources
  - May require a specific dollar commitment by the District

# Chapter 6: Conservation Program (cont'd)

## Some examples of HCP-specific *research projects*:

- The District will work with universities, the City of Austin, and other qualified parties to:
  - conduct surveys of the temporal and spatial DO variability of the Aquifer and the surface environments around Barton Springs Pool, and
  - continue financially contributing to stressor-response studies of salamander species to inform risk associated with springflow-related changes in water chemistry.
- The District will work with other qualified parties to
  - develop a refined conceptual model to improve the numerical models for the District aquifers, and
  - Improve geohydrological characterization of aquifer performance during extreme low flows.

# Chapter 6: Conservation Program (cont'd)

- Some Indirect/Other HCP measures are HCP-specific *mitigation*:
  - Offsets the inability of the District's Covered Activities to avoid take
  - May be continuing commitments of in-kind and other resources for specific beneficial purpose
  - May be special projects pre-authorized by the HCP but subject to Board approval of scope, funding sources, and opportunity costs
  - May involve outside entities and funding by multiple parties and sources
  - Typically requires specifying value of commitment

# Chapter 6: Conservation Program (cont'd)

## Some examples of HCP-specific *mitigation*:

- The District will enter into an Inter-local Agreement (ILA) with the City of Austin to establish a protocol for supporting and conditionally using the City-maintained refugium to:
  - continue the study of salamander behavior, and
  - conserve wild and captive populations
- The District, in cooperation with the City of Austin, will conduct feasibility studies and possibly pilot projects to evaluate the potential for beneficial dissolved oxygen augmentation during extreme drought conditions.

# Chapter 6: Conservation Program (cont'd)

- Monitoring program:
  - Annual validation monitoring, as specified
  - Every five years: HCP performance metrics evaluation
  - Continuing implementation and effectiveness monitoring
- Generally consistent with MP performance standards; will require some additional staff time and resources
- Requires data and analysis from City of Austin under the prospective ILA



# Chapter 6: Conservation Program (cont'd)

- HCP Reporting:
  - Annual report to FWS
    - Groundwater management data and research
    - Groundwater management actions
    - Species-specific research studies related to biological objectives
  - Draft shared with District's Management Advisory Committee
  - Will adjust schedules to integrate with current annual reporting to TCEQ and minimize additional staff time and effort
  - Requires information from City of Austin under the prospective ILA for our HCP
  - Requires information to be furnished to City of Austin under the same prospective ILA for its HCP

# Chapter 6: Conservation Program (cont'd)

- Management Advisory Committee:
  - Internal advisory committee to Board as a continuous HCP improvement function
  - Provide *ad hoc* review and comment on HCP matters, compliance issues, and AMP
  - Reviews HCP Annual Report and issues letter-style report to Board on progress and concerns
  - Every five years, reviews the District report on HCP performance metrics, and makes recommendations as to adjustments and improvements
  - Intended to be self-directed, but some staff time and effort needed for coordination

# Chapter 6: Conservation Program (cont'd)

- Inter-local Agreement with City of Austin:
  - Provides content that City's biologists will furnish for biological/ecological info required by this HCP
  - Potential vehicle for collaborating on mitigation projects and **research projects**
  - Board authorizes all provisions of initial ILA and any amendments
  - Term through September 2033
  - Pre-negotiation discussions with City staff now underway

# Chapter 6: Conservation Program (cont'd)

- Possible Elements of ILA with City of Austin:
  - **Annual Report inputs**
  - **Public education**
  - Flow measurement
  - Monitoring
  - Regional cooperation
  - Recharge enhancement
  - Groundwater withdrawal
    - Collaborating on science basis for DFCs
    - Assessing alternate water supplies, including AWU interconnects
    - Continue prohibiting re-permitting of retired historic-use production and new recharge from joint recharge enhancement projects
    - Sharing information on new wells in City's and District's jurisdictions

# Chapter 6: Conservation Program (cont'd)

- Adaptive Management Plan
  - FWS/DOI has active, structured AMP process that HCP/ITP permittees are required to use, where **feasible and appropriate**
  - **FWS: The District HCP measures not amenable to this AMP protocol**
  - **We will use only our own “incremental rational approach” to AMP for these**

# Chapter 7: Changed and Unforeseen Circumstances

- FWS Definitions:
  - Changed Circumstances = reasonably foreseeable substantive changes **that affect the ITP**, *and* that are *not unlikely* to occur during the ITP term
  - Unforeseen Circumstances = circumstances during the ITP term that are not easily foreseeable
- Both require consultations with FWS to ascertain/confirm type and responsible entity
- “No surprises”: requirements delineated in HCP

# Chapter 7: Changed and Unforeseen Circumstances (cont'd)

- Changed Circumstances:
  - Most arise from uncertainties
  - Required action only on those circumstances identified in approved HCP
  - District is responsible only for response specified in this part of HCP
  - Response for Changed Circumstances are HCP commitments = limited to those that District can effect/control



# Chapter 7: Changed and Unforeseen Circumstances (cont'd)

- Identified Changed Circumstances:
  1. Listing of new species in ITP area not covered by HCP
    - Response: Commitment to other needed conservation measures within our regulatory authority and financial wherewithal
    - Extraordinary Requirement: None known; additional required staff labor is indeterminate but believed manageable
  2. Drought with *unexpectedly, sustained* low DO levels
    - Response: If DO Augmentation project is feasible and in place: trigger operation and monitor DO, continuing until weekly average DO at Main and Eliza Springs is above 4.5 mg/L. If DO Augmentation is infeasible: Board issues series of Orders to selected permittees for additional temporary curtailments until DO at outlets is above 3.7 mg/L.
    - Extraordinary Requirement: Rule change but no MP revision, before ITP issuance; additional required staff labor is indeterminate but believed manageable

# Chapter 7: Changed and Unforeseen Circumstances (cont'd)

- Identified Changed Circumstances:
  3. Increased use of exempt wells in ITP Area (5-year analysis)

Response: Adjust Drought MAG by GAM change if supportable with GMA 10; otherwise, make proportional reduction in allowable production from non-exempts during Stage IV drought

Extraordinary Requirement: Confirm no legal impediments at the time; additional required staff labor is indeterminate but believed manageable
  4. Substantial change in statutory, legal, or financial wherewithal to execute the conservation measures according to the ITP

Response: Assess impact o take and work with FWS to either prioritize HCP measures to minimize effect on net take, or amend the ITP/HCP, or other remedial actions.

Extraordinary Requirement: Commit reserve funds until Changed Circumstance is resolved; additional required staff labor is indeterminate but believed manageable

# Chapter 7: Changed and Unforeseen Circumstances (cont'd)

- Unforeseen Circumstances:
  - Upon confirmation, FWS has burden to respond, provided District has fully implemented its HCP
  - FWS uses procedures defined in its regulations in responding to Unforeseen Circumstances
  - Some additional, indeterminate staff labor but believed manageable; likely part of ongoing related evaluations
- Other things may trigger need to amend ITP/HCP:
  - Amendment may be initiated by District or FWS
  - Requires classification as to major or minor amendment to delineate type of response

# Chapter 8: HCP Funding Assurances

- For funding of measures, HCP=MP and MP=HCP
- HCP funding is same as current funding and its sources
- HCP funding commitment is mostly cost of District labor, plus expenses for goods and services
- Need flexibility in defining applicable expenses year to year, so a minimum annual expenditure is specified
- \$942,000 annually is the authorized water use fee associated with the amount of pumpage corresponding to the Extreme Drought DFC.
- Actual HCP/MP funding will typically be much greater.
- Annual financial audit used to demonstrate expenditure.
- Use Annual Report to identify upcoming extraordinary HCP projects and current exigencies.

# Chapter 9: Alternatives to Taking

- During drought\*, any well withdrawals produce take
- Corollary: to avoid take no covered wells could produce any Edwards water during those times
- Therefore: no feasible alternative to the taking:
  - Demand reduction – District legally cannot order complete cessation of pumping by a landowner; it's a vested property right.
  - Supply enhancement and substitution – Mandating complete substitution is not statutorily, economically, or even physically feasible
- **Proposed HCP comprises the Enhanced Best Attainable Management Alternative that achieves the DFCs**
- Proposed HCP designed to minimize risks of both incidental take and compensable regulatory take.

# Chapter 10: Other Information That Secretary of Interior May Require

- Required assurance: no other information besides that elsewhere in the HCP is known to be required to be presented in order to be in compliance with FWS regulations
- FWS or DOI has not identified such information for this HCP at this time.

# End of Tonight's Work Session

- Other questions/comments on Chapters 5 through 10?
- Consensus on flagged changes to be made in Chapters 5-10?
- For Open Session:
  - Approving milestone schedule
  - Approving conditional release of revised MAC Review Draft HCP to MAC