Owner - System	Permitted Pumpage	Aug 2022 Pumpage	Aug 2022 Target	Aug 2022 %	Sep 2022 Pumpage	Sep 2022 Target	Sep 2022 %	Oct 2022 Pumpage	Oct 2022 Target	Oct 2022 %	Nov 2022 Pumpage	Nov 2022 Target	Nov 2022 %	Dec 2022 Pumpage	Dec 2022 Target	Dec 2022 %	Jan 2023 Pumpage	Jan 2023 Target	Jan 2023 %
Tier 1 (<12M gallons/year)																			
Extra Space Properties Two Llc - Extra Space Storage	100,000	0	8,880	-100%	0	7,520	-100%	57,340	6,880	733%	39,470	5,670	596%	0	5,320	-100%	29,660	5,040	488%
Comal Tackle Company	843,750	45,579	67,500	-32%	52,391	52,650	0%	46,798	49,275	-5%	53,872	41,344	30%	22,646	46,069	-51%	248,914	46,069	440%
7-Eleven, Inc	150,000	9,134	13,320	-31%	9,495	11,280	-16%	11,650	10,320	13%	17,622	8,505	-107%	34,879	7,980	337%	32,618	7,560	331%
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	58,190	43,512	34%	63,990	36,848	74%	54,250	33,712	61%	63,700	27,783	129%	70,800	26,068	172%	79,000	24,696	220%
Mision Cristiana Maranatha	500,000	7,410	48,000	-85%	6,340	40,000	-84%	15,290	33,200	-54%	24,510	24,500	0%	0	22,050	-100%	69,040	22,050	213%
Trinity Episcopal School	4,200,000	174,000	443,520	-61%	101,000	369,600	-73%	302,000	352,800	-14%	33,000	288,120	-89%	72,000	117,600	-39%	135,000	47,040	187%
Hap Feurbacher - 17050 Ih-35, Ltd - 17050 Ih-35, Ltd	130,500	13,200	11,589	14%	26,500	9,814	170%	16,300	8,978	82%	18,700	7,400	153%	24,100	6,943	247%	17,300	6,577	163%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,950,000	143,161	173,160	-17%	144,842	146,640	-1%	259,710	134,160	94%	126,335	110,565	14%	223,462	103,740	115%	245,949	98,280	150%
Hunt Enterprises	600,000	45,710	57,600	-21%	40,560	52,800	-23%	43,780	50,400	-13%	20,980	41,160	-49%	20,110	16,800	20%	24,240	10,500	131%
Texas Old Town	10,000,000	873,340	960,000	-9%	745,660	880,000	-15%	1,047,350	880,000	19%	709,340	630,000	13%	793,680	420,000	89%	619,310	350,000	77%
White Knight Pest Control	100,000	7,350	8,880	-17%	6,040	7,520	-20%	7,710	6,880	12%	5,870	5,670	4%	6,370	5,320	20%	7,380	5,040	46%
Manchaca Baptist Church	600,000	25,505	53,280	-52%	16,838	45,120	-63%	22,888	41,280	-45%	26,247	34,020	-23%	40,613	31,920	27%	36,019	30,240	19%
Cornerstone Htj, Llc.	980,000	63,700	103,488	-38%	87,500	86,240	1%	71,900	82,320	-13%	36,400	67,228	-46%	8,500	27,440	-69%	12,600	10,976	15%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	398,000	576,000	-31%	472,000	480,000	-2%	108,000	398,400	-73%	273,000	294,000	-7%	308,000	264,600	16%	297,000	264,600	12%
C. Sellman Mobile Home Park	517,500	34,920	49,680	-30%	24,580	41,400	-41%	45,230	34,362	32%	216,270	25,358	753%	66,620	22,822	192%	23,540	22,822	3%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Debbie Bates	150,000		0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	700,000	140,800	0	0%	0	0	0%	0	0	0%	61,000	0	0%	53,000	0	0%	82,400	0	0%
Spicewood Llc - Active Deployment Systems - Active Depl	700,000	51,200	0	0%	62,500	0	0%	53,800	0	0%	0	0	0%	0	0	0%	20,100	0	0%
Travis County Emergency Services District #5 - Travis Co	200,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	36,400	96,000	-62%	39,300	80,000	-51%	38,400	66,400	-42%	40,600	49,000	-17%	63,400	44,100	44%	42,900	44,100	-3%
Gilbert C Johnson	9,500,000	902,400	934,800	-3%	748,500	760,000	-2%	729,700	706,800	3%	528,100	465,500	13%	297,300	299,250	-1%	284,400	299,250	-5%
Barton Properties	800,000	18,300	71,040	-74%	25,500	60,160	-58%	28,700	55,040	-48%	43,900	45,360	-3%	46,200	42,560	9%	37,100	40,320	-8%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	89,060	86,400	3%	65,300	72,000	-9%	48,790	59,760	-18%	46,290	44,100	5%	44,700	39,690	13%	36,210	39,690	-9%
Southern Hills Church Of Christ	400,000	4,220	38,400	-89%	2,400	32,000	-93%	24,350	26,560	-8%	19,130	19,600	-2%	9,820	17,640	-44%	15,980	17,640	-9%
The Inn Above Onion Creek	1,825,000	96,210	144,578	-33%	78,170	122,435	-36%	103,790	112,015	-7%	55,800	84,341	-34%	64,980	79,135	-18%	66,550	74,970	-11%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	1,450	13,320	-89%	2,270	11,280	-80%	2,350	10,320	-77%	0	8,505	-100%	6,700	7,980	-16%	6,000	7,560	-21%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	6,000,000	497000	480,000	4%	420900	374,400	12%	337000	350,400	-4%	73400	294,000	-75%	103400	327,600	-68%	252500	327,600	-23%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	437,210	707,520	-38%	131,026	589,600	-78%	488,794	562,800	-13%	147,610	459,620	-68%	60,270	187,600	-68%	53,590	75,040	-29%
Randolph Austin Company	585,000	18,800	51,948	-64%	26,800	43,992	-39%	27,700	40,248	-31%	18,700	33,170	-44%	19,200	31,122	-38%	21,000	29,484	-29%
Mystic Oak Water Co-op	7,700,000	262,800	739,200	-64%	300,500	616,000	-51%	290,500	511,280	-43%	214,500	377,300	-43%	203,700	339,570	-40%	240,700	339,570	-29%
Uplifting Properties, Lp	1,000,000	25,149	88,800	-72%	25,022	75,200	-67%	33,750	68,800	-51%	22,170	56,700	-61%	25,150	53,200	-53%	35,630	50,400	-29%
Twin Oaks Ranch Church Camp	1,000,000	58,490	88,800	-34%	52,900	75,200	-30%	52,310	68,800	-24%	8,460	56,700	-85%	16,070	53,200	-70%	35,570	50,400	-29%
Southwest Texas District Pentecostal Church - Swtx Pent	200,000	3,900	17,760	-78%	4,200	15,040	-72%	3,600	13,760	-74%	4,900	11,340	-57%	5,600	10,640	-47%	6,800	10,080	-33%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	90,273	120,066	-25%	90,566	122,704	-26%	89,072	106,871	-17%	67,603	99,285	-32%	73,347	84,276	-13%	62,838	93,512	-33%
Mccoy Corporation	120,000	4,560	10,656	-57%	4,060	9,024	-55%	3,380	8,256	-59%	3,360	6,804	-51%	4,590	6,384	-28%	3,910	6,048	-35%
Hays Hills Baptist Church	600,000	27,600	35,040	-21%	56,500	40,800	38%	36,600	42,240	-13%	52,000	31,500	65%	48,200	28,140	71%	22,600	36,120	-37%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	533,407	864,000	-38%	439,141	720,000	-39%	423,228	597,600	-29%	340,473	441,000	-23%	277,169	396,900	-30%	247,631	396,900	-38%
Pcsi - Pcsi Water System	1,331,000	69,500	118,193	-41%	45,100	100,091	-55%	24,400	91,573	-73%	24,200	75,468	-68%	101,700	70,809	44%	38,200	67,082	-43%
The Porter Co. Mechanical Contractors	500,000	5,170	44,400	-88%	3,440	37,600	-91%	3,620	34,400	-89%	3,720	28,350	-87%	3,630	26,600	-86%	14,350	25,200	-43%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	23,200	66,600	-65%	25,000	56,400	-56%	28,500	51,600	-45%	29,500	42,525	-31%	21,000	39,900	-47%	19,500	37,800	-48%
Cook-walden/forest Oaks	5,000,000	439,300	528,000	-17%	322,000	440,000	-27%	547,000	420,000	30%	83,000	343,000	-76%	85,000	140,000	-39%	26,000	56,000	-54%
Independence Park Condominum Community, Inc. - Inde	3,700,000	14,000	244,200	-94%	47,800	203,500	-77%	32,900	194,250	-83%	0	362,600	-100%	0	148,000	-100%	25,800	59,200	-56%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lane	1,240,000	39,000	110,112	-65%	46,000	93,248	-51%	37,000	85,312	-57%	28,000	70,308	-60%	43,000	65,968	-35%	27,000	62,496	-57%
Hays County Youth Athletic Association	4,820,550	327,400	509,050	-36%	540,300	424,208	27%	237,000	404,926	-41%	25,400	330,690	-92%	31,100	134,975	-77%	20,600	53,990	-62%
Log Cabin Plaza	2,000,000	26,200	177,600	-85%	32,300	150,400	-79%	18,300	137,600	-87%	25,100	113,400	-78%	35,600	106,400	-67%	36,700	100,800	-64%
St. John's Presbyterian Church	100,000	3,600	9,600	-63%	2,164	8,000	-73%	1,341	6,640	-80%	1,295	4,900	-74%	1,916	4,410	-57%	1,395	4,410	-68%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	80,500	177,600	-55%	46,700	150,400	-69%	41,100	137,600	-70%	65,900	113,400	-42%	104,100	106,400	-2%	31,700	100,800	-69%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	69,970	88,800	-21%	13,490	75,200	-82%	9,610	68,800	-86%	-81,600	56,700	-244%	15,360	53,200	-71%	15,350	50,400	-70%
Onion Creek Kennels	850,000	22,660	75,480	-70%	16,950	63,920	-73%	12,600	58,480	-78%	15,500	48,195	-68%	18,590	45,220	-59%	12,710	42,840	-70%
Lougheed Scott - Crestview R.v.	2,000,000	33,400	192,000	-83%	24,400	160,000	-85%	28,000	132,800	-79%	37,600	98,000	-62%	10,100	88,200	-89%	15,800	88,200	-82%
Manchaca Optimist Youth Sports Complex	4,232,000	30,000	446,899	-93%	32,200	372,416	-91%	34,900	355,488	-90%	6,500	290,315	-98%	20,100	118,496	-83%	8,400	47,398	-82%
Church Of Christ At Buda/kyle	200,119	5,080	17,770	-71%	2,810	15,049	-81%	2,980	13,768	-78%	3,070	11,347	-73%	11,720	10,646	10%	1,690	10,086	-83%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	4,900	168,000	-97%	15,900	144,000	-89%	9,585	108,000	-91%	4,709	63,000	-93%	5,360	47,250	-89%	6,516	42,000	-84%
Aknel Enterprises	500,000	4,500	44,400	-90%	4,400	37,600	-88%	4,700	34,400	-86%	3,900	28,350	-86%	4,000	26,600	-85%	3,900	25,200	-85%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	9,789	15,293	-36%	10,792	17,525	-38%	11,473	19,022	-40%	11,122	7,711	44%	3,755	9,576	-61%	760	6,628	-89%
St. Albans Episcopal Church	562,500	8,950	49,950	-82%	9,840	42,300	-77%	10,980	38,700	-72%	7,700	31,894	-76%	15,430	29,925	-48%	2,980	28,350	-89%
Whittington, Keith And Kelly	500,000	1,930	44,400	-96%	2,310	37,600	-94%	7,150	34,400	-79%	4,610	28,350	-84%	1,710	26,600	-94%	2,320	25,200	-91%
Bear Creek Office Park	750,000	4,900	66,600	-93%	2,430	56,400	-96%	2,360	51,600	-95%	2,760	42,525	-94%	2,080	39,900	-95%	3,170	37,800	-92%

Roy Seiders - Roy Seiders (irrigation)	436,117	190,620	46,054	314%	91,420	38,378	138%	174,960	36,634	378%	75,510	29,917	152%	51,060	12,212	318%	400	4,885	-92%
Bgsix Holdings Llc	1,600,000	8,579	168,960	-95%	2,149	140,800	-98%	27,098	134,400	-80%	0	109,760	-100%	253	44,800	-99%	923	17,920	-95%
Manchaca Bible Fellowship Baptist Church	100,000	90	8,880	-99%	130	7,520	-98%	140	6,880	-98%	70	5,670	-99%	130	5,320	-98%	230	5,040	-95%
V.f.w. Post No. 3377	500,000	9,770	48,000	-80%	8,720	40,000	-78%	8,540	33,200	-74%	12,110	24,500	-51%	12,030	22,050	-45%	870	22,050	-96%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	3,210	88,800	-96%	4,460	75,200	-94%	2,410	68,800	-96%	2,410	56,700	-96%	3,650	53,200	-93%	1,670	50,400	-97%
Texas State University At San Marcos - Texas State Univ	2,000,000	7,780	177,600	-96%	7,080	150,400	-95%	5,700	137,600	-96%	3,860	113,400	-97%	4,310	106,400	-96%	2,920	100,800	-97%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	130	21,312	-99%	310	18,048	-98%	220	16,512	-99%	250	13,608	-98%	240	12,768	-98%	330	12,096	-97%
Confido Iii, Llc	300,000	3,600	26,640	-86%	3,000	22,560	-87%	2,700	20,640	-87%	1,900	17,010	-89%	2,000	15,960	-87%	200	15,120	-99%
The Plant At Kyle	1,005,000	1,890	89,244	-98%	1,200	75,576	-98%	350	69,144	-99%	660	56,984	-99%	510	53,466	-99%	580	50,652	-99%
Matthew Goebler - Matt Goebler	900,000	750	79,920	-99%	750	67,680	-99%	1,000	61,920	-98%	750	51,030	-99%	1,750	47,880	-96%	500	45,360	-99%
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	400	56,100	-99%	330	54,780	-99%	172	54,780	-100%	121	47,932	-100%	7	47,932	-100%	9	47,932	-100%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	105,600	-100%	0	88,000	-100%	0	84,000	-100%	0	68,600	-100%	0	28,000	-100%	0	11,200	-100%
First Christian Church	1,200,000	34,100	126,720	-73%	36,900	105,600	-65%	46,300	100,800	-54%	17,300	82,320	-79%	12,100	33,600	-64%	0	13,440	-100%
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	0	88,800	-100%	0	75,200	-100%	0	68,800	-100%	0	56,700	-100%	0	53,200	-100%	0	50,400	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	0	10,560	-100%	0	8,800	-100%	0	8,400	-100%	0	6,860	-100%	0	2,800	-100%	0	1,120	-100%
Matthew Schoenberg Living Trust	1,800,000	274,500	208,080	32%	235,400	144,000	63%	95,900	96,048	0%	39,000	69,930	-44%	0	56,070	-100%	0	56,070	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	499,500	-100%	0	423,000	-100%	0	387,000	-100%	0	318,938	-100%	0	299,250	-100%	0	283,500	-100%
Onion Creek Memorial Park, Inc.	590,625	0	62,370	-100%	0	51,975	-100%	0	49,613	-100%	0	40,517	-100%	0	16,538	-100%	0	6,615	-100%
Park Hills Baptist Church	420,000		37,296	-100%		31,584	-100%		28,896	-100%		23,814	-100%		22,344	-100%	0	21,168	-100%
Rudy's Country Store	1,875,000	51,600	166,500	-69%	50,200	141,000	-64%	50,000	129,000	-61%	41,400	106,312	-61%	1,390	99,750	-99%	0	94,500	-100%
Shoal Creek Properties	500,000	0	44,400	-100%	0	37,600	-100%	0	34,400	-100%	0	28,350	-100%	0	26,600	-100%	0	25,200	-100%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	370	52,800	-99%	70	44,000	-100%	150	42,000	-100%	160	34,300	-100%	130	14,000	-99%	0	5,600	-100%
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	45,480	88,800	-49%	75,180	75,200	0%	171,680	68,800	150%	41,380	56,700	-27%	30,670	53,200	-42%	0	50,400	-100%
Thomas Weatherford	5,000,000	0	400,000	-100%	0	312,000	-100%	0	292,000	-100%	0	245,000	-100%	0	273,000	-100%	0	273,000	-100%
Travis County - Travis County Pct #3	1,500,000	0	133,200	-100%	0	112,800	-100%	0	103,200	-100%	0	85,050	-100%	0	79,800	-100%	0	75,600	-100%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	200	48,576	-100%	1200	40,480	-97%	4400	38,640	-89%	0	31,556	-100%	0	12,880	-100%	0	5,152	-100%
Hays County - Hays County - Camino De Rancho	100,000	0	8,000	0%	0	6,240	0%	7,040	5,840	37%	0	4,900	-100%	0	5,460	-100%	0	5,460	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	1,928,000	1,236,000	56%	1,580,000	1,030,000	53%	1,762,000	854,900	106%	1,255,000	630,875	99%	1,140,000	567,788	101%	878,000	567,788	55%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,669,700	5,227,200	-49%	1,718,500	4,356,000	-61%	3,884,400	3,615,480	7%	2,654,392	2,668,050	-1%	1,705,326	2,401,245	-29%	2,820,300	2,401,245	17%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	2,608,000	3,484,800	-25%	1,791,000	2,904,000	-38%	1,589,000	2,410,320	-34%	1,610,000	1,778,700	-9%	1,618,000	1,600,830	1%	1,847,000	1,600,830	15%
Onion Creek Country Club	47,583,250	6,060,000	6,090,656	-1%	4,914,000	4,948,658	-1%	1,855,000	1,903,330	-3%	941,000	999,249	-6%	950,000	999,249	-5%	999,000	999,249	0%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	2,370,000	2,880,000	-18%	1,889,000	2,400,000	-21%	2,026,000	1,992,000	2%	1,368,000	1,470,000	-7%	1,020,000	1,323,000	-23%	1,192,000	1,323,000	-10%
Cimarron Park Water Company, Inc.	118,000,000	7,973,400	9,440,000	-16%	5,799,700	7,552,000	-23%	7,885,500	7,835,200	1%	4,835,900	7,021,000	-31%	5,278,600	6,608,000	-20%	5,005,200	6,029,800	-17%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	797,000	1,161,408	-31%	638,000	967,840	-34%	686,000	803,307	-15%	485,000	592,802	-18%	471,000	533,522	-12%	438,000	533,522	-18%
Marbridge Foundation	26,730,000	1,614,200	2,566,080	-37%	1,459,260	2,138,400	-32%	1,642,500	1,774,872	-7%	1,390,400	1,309,770	6%	1,040,000	1,178,793	-12%	892,100	1,178,793	-24%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	3,755,000	4,380,000	-14%	4,356,000	4,161,000	5%	3,418,578	3,942,000	-13%	2,454,622	3,257,625	-25%	3,021,350	3,066,000	-1%	1,974,075	2,682,750	-26%
Arroyo Doble Water System	52,800,000	2,971,100	4,646,400	-36%	2,313,800	3,801,600	-39%	2,515,600	3,505,920	-28%	2,113,100	2,587,200	-18%	2,230,600	2,882,880	-23%	2,097,500	2,882,880	-27%
Twin Creek Park Water Supply Co.	12,000,000	702,500	1,152,000	-39%	544,100	960,000	-43%	630,200	796,800	-21%	452,500	588,000	-23%	464,200	529,200	-12%	382,200	529,200	-28%
Slaughter Creek Acres Water Supply	14,000,000	566,600	1,131,200	-50%	447,500	985,600	-55%	610,600	918,400	-34%	473,700	725,200	-35%	555,900	725,200	-23%	522,500	725,200	-28%
Huntington Utility Company, L.l.c.	18,000,000	1,180,000	1,814,400	-35%	956,000	1,353,600	-29%	1,090,000	720,000	51%	679,000	882,000	-23%	637,000	793,800	-20%	544,000	756,000	-28%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	6,937,000	7,680,000	-10%	4,236,000	6,400,000	-34%	4,744,000	5,312,000	-11%	3,080,000	3,920,000	-21%	2,097,000	3,528,000	-41%	2,462,000	3,528,000	-30%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	5,370,000	8,521,344	-37%	4,333,000	7,101,120	-39%	4,551,000	5,893,930	-23%	3,015,000	4,349,436	-31%	2,767,000	3,914,492	-29%	2,629,000	3,914,492	-33%
City of Mountain City	43,164,000	2,279,400	4,143,744	-45%	1,791,300	3,453,120	-49%	1,935,700	2,866,090	-23%	1,157,900	2,115,036	-46%	1,277,200	1,903,532	-33%	1,242,400	1,903,532	-35%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	1,150,672	1,584,000	-27%	902,362	1,320,000	-32%	902,679	1,095,600	-18%	698,611	808,500	-14%	503,427	727,650	-31%	463,305	727,650	-36%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	1,948,800	-100%	0	1,624,000	-100%	0	1,347,920	-100%	0	994,700	-100%	61,400	895,230	-93%	545,400	895,230	-39%
City Of Hays Water Department	15,400,000	709,000	1,478,400	-52%	476,300	1,232,000	-61%	584,000	1,022,560	-43%	443,000	754,600	-41%	390,000	679,140	-43%	393,900	679,140	-42%
Hays Consolidated I.s.d. - Hays High School	30,000,000	2,758,900	2,880,000	-4%	1,895,900	2,400,000	-21%	2,009,400	1,992,000	1%	850,300	1,470,000	-42%	973,600	1,323,000	-26%	715,200	1,323,000	-46%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	2,898,300	3,072,000	-6%	911,400	2,560,000	-64%	1,656,700	2,124,800	-22%	800,999	1,568,000	-49%	745,800	1,411,200	-47%	732,400	1,411,200	-48%
Village Of San Leanna	31,651,200	1,449,200	3,038,516	-52%	1,196,800	2,532,096	-53%	1,254,000	2,101,640	-40%	763,600	1,550,908	-51%	839,600	1,395,818	-40%	684,100	1,395,818	-51%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	1,979,000	3,132,000	-37%	874,000	2,610,000	-67%	972,000	2,166,300	-55%	753,000	1,598,625	-53%	993,000	1,438,762	-31%	661,000	1,438,762	-54%
St. Andrews School	16,000,000	571,800	1,664,000	-66%	507,400	1,536,000	-67%	377,200	1,280,000	-71%	418,700	896,000	-53%	79,700	672,000	-88%	249,900	560,000	-55%
City Of Austin - City Of Austin (nature Center)	16,000,000	369,400	1,689,600	-78%	432,600	1,408,000	-69%	477,500	1,344,000	-64%	393,100	1,097,600	-64%	501,300	448,000	12%	53,800	179,200	-70%
City Of Sunset Valley	18,590,000	333,700	1,784,640	-81%	39,100	1,487,200	-97%	141,400	1,234,376	-89%	62,500	910,910	-93%	43,700	819,819	-95%	198,200	819,819	-76%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	3,016,400	3,696,000	-18%	2,732,600	3,080,000	-11%	2,740,000	2,940,000	-7%	0	2,401,000	-100%	0	980,000	-100%	0	392,000	-100%
Tier 3 (>=120M gallons/year)																			
Creedmoor-maha Water Supply Corporation	247,065,600	17,346,880	18,381,680	-6%	16,280,250	17,788,723	-8%	17,573,580	17,393,418	1%	15,735,180	14,700,403	7%	16,706,969	14,354,512	16%	15,425,290	12,106,214	27%
Monarch Utilities, Inc.	324,400,000	25,049,000	33,478,080	-25%	20,456,000	21,540,160	-5%	19,656,000	20,761,600	-5%	16,499,000	15,668,520	5%	15,688,000	12,489,400	26%	14,101,000	11,354,000	24%
Needmore Water, Llc - Needmore Water, Llc (well D)	289,080,000	12,394,000	19,004,350	-35%	8,270,000	15,836,958	-48%	6,868,000	15,117,097	-55%	1,771,000	12,345,629	-86%	5,345,000	5,039,032	6%	2,445,000	2,015,613	21%
Centex Materials, Lp.	214,291,000	13,270,500	17,143,280	-23%	12,010,000	13,371,758	-10%	11,680,900	12,514,594	-7%	8,836,800	10,500,259	-16%	10,177,200	11,700,289	-13%	12,456,400	11,700,289	6%
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	6,731,000	7,134,960	-6%	7,122,000	7,134,960	0%	10,192,000	10,192,800	0%	8,916,000	8,918,700	0%	7,119,000	7,134,960	0%	7,034,000	7,134,960	-1%
Goforth Special Utility District	350,900,000	27,814,000	43,230,880	-36%	14,857,000	37,616,480	-61%	16,065,000	23,299,760	-31%	11,093,000	12,281,500	-10%	8,506,000	7,123,270	19%	6,353,000	7,123,270	-11%
City Of Buda	275,000,000	24,104,248	26,399,999	-9%	21,126,424	22,000,000	-4%	18,559,730	18,259,999	2%		13,475,000			12,127,500		9,286,179	12,127,500	-23%

City Of Kyle	350,000,000	13,351,447	26,940,000	-50%	20,867,066	22,450,000	-7%	17,188,576	18,633,499	-8%	3,515,524	11,322,500	-69%	5,540,013	10,190,250	-46%	5,536,000	10,190,250	-46%
		209,811,339	292,316,069	-28%	174,037,103	241,690,778	-28%	174,355,392	207,238,123	-16%	102,083,255	154,177,032	-34%	102,878,243	127,576,783	-19%	105,736,243	118,403,556	-11%