

Owner - System	Permitted Pumpage	Feb 2022 Pumpage	Feb 2022 Target	Feb 2022 %	Mar 2022 Pumpage	Mar 2022 Target	Mar 2022 %	Apr 2022 Pumpage	Apr 2022 Target	Apr 2022 %	May 2022 Pumpage	May 2022 Target	May 2022 %	Jun 2022 Pumpage	Jun 2022 Target	Jun 2022 %	Jul 2022 Pumpage	Jul 2022 Target	Jul 2022 %	
Tier 1 (<12M gallons/year)																				
Roy Seiders - Roy Seiders (ingation)	436,117	0	5,670	-100%	180	20,934	-99%	0	39,251	-100%	0	52,334	-100%	0	47,101	-100%	182,540	41,867	336%	
Comestore HJ, Llc	980,000	30,400	12,740	13%	42,600	47,040	-9%	117,300	88,200	133%	143,000	117,600	122%	174,500	105,840	65%	218,500	94,080	132%	
Cook-walden/forest Oaks	5,000,000	7,400	65,000	-89%	260,000	240,000	8%	380,600	450,000	-15%	587,100	600,000	-2%	232,600	540,000	-57%	842,000	480,000	75%	
Mathew Schoenberg Living Trust	1,800,000	0	99,900	-100%	0	120,060	-100%	0	120,060	-100%	0	139,500	-100%	38,500	240,120	-84%	311,700	208,080	50%	
Twin Oaks Ranch Church Camp	1,000,000	29,050	69,000	-58%	36,940	73,000	-49%	21,540	75,000	-71%	17,680	78,000	-77%	105,840	85,000	25%	97,120	80,000	21%	
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry)	6,000,000	234,100	408,000	-43%	483,100	432,000	12%	408,000	474,000	-14%	340,900	558,000	-39%	560,700	630,000	-11%	597,100	508,800	17%	
The Inn Above Onion Creek	1,825,000	63,400	125,925	-50%	98,890	133,225	-26%	90,380	136,875	-34%	96,340	142,350	-32%	112,820	155,125	-27%	147,230	130,250	13%	
Pcjs - Pci Water System	1,321,000	79,700	91,839	-13%	211,800	97,163	118%	317,700	99,825	218%	222,300	103,818	114%	99,500	113,135	42%	119,900	106,480	13%	
Hunt Enterprises	600,000	18,460	15,000	10%	32,580	28,800	13%	33,830	54,000	-37%	42,620	72,000	-41%	77,910	64,800	20%	59,330	53,280	11%	
Coml Tackle Company	943,750	48,916	57,375	-15%	77,183	60,750	27%	35,382	66,656	-47%	81,870	75,469	4%	65,866	88,594	-37%	74,390	71,550	4%	
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,550,000	104,080	134,550	-23%	148,140	142,350	4%	159,056	146,250	9%	218,679	152,100	44%	174,001	165,750	5%	158,019	156,000	1%	
Corfido II, Llc	300,000	0	0	0%	0	0	0%	14,700	0	0%	11,400	0	0%	2,700	0	0%	2,600	0	0%	
Ddc Creekside Villas, Llc - Ddc Creekside	1,598,200	0	25,977	-100%	0	95,914	-100%	0	179,838	-100%	0	239,784	-100%	0	215,808	-100%	0	0	0%	
Debbie Bates	150,000	0	10,350	-100%	0	10,950	-100%	0	11,250	-100%	0	11,700	-100%	0	12,750	-100%	0	0	0%	
Ladybird Montessori Llc - Ladybird Montessori School	190,000	0	1,950	-100%	0	7,200	-100%	450	13,500	-97%	0	18,000	-100%	20,740	16,200	28%	10	0	0%	
Moculum Savell Holdings Llc - Jumping Jack Dog Ranch	700,000	46,600	62,100	-25%	115,200	65,700	75%	82,100	67,500	22%	180,800	70,200	158%	117,800	76,500	54%	61,800	0	0%	
Spicewood Llc - Active Deployment Systems - Active Dept	700,000	86,500	0	0%	126,500	0	0%	0	0	0%	21,300	0	0%	71,200	0	0%	71,900	0	0%	
Travis County Emergency Services District #5 - Travis Co	200,000	161,200	2,600	6100%	0	9,600	-100%	0	18,000	-100%	13,800	24,000	-43%	6,900	21,600	-68%	0	0	0%	
Gilbert C Johnson	9,500,000	386,300	427,500	-10%	598,300	617,500	-3%	687,600	703,000	-2%	982,300	1,045,000	-6%	1,013,000	1,045,000	-3%	910,800	912,000	0%	
Randolph Austin Company	585,000	21,400	40,365	-47%	27,900	42,705	-35%	17,300	43,875	-61%	24,000	45,630	-47%	21,200	49,725	-57%	46,500	46,800	-1%	
Hays County Youth Athletic Association	4,820,550	83,300	62,667	33%	146,700	231,386	-37%	322,400	433,850	-26%	346,900	578,466	-40%	359,600	520,619	-31%	455,900	462,773	-1%	
Alisa Dusan - Alisa Dusan (gen Schuchrecht)	900,000	47,440	58,500	-19%	56,460	59,400	-5%	64,290	66,600	-3%	63,880	72,000	-11%	70,150	85,500	-18%	85,620	87,120	-2%	
Barlow Properties	800,000	40,800	55,200	-26%	46,700	58,400	-20%	56,600	60,000	-6%	48,600	62,400	-22%	112,600	68,000	66%	60,700	64,000	-5%	
Texas Old Town	10,000,000	503,230	130,000	287%	527,180	480,000	10%	210,320	900,000	-77%	428,530	1,200,000	-64%	610,170	1,080,000	-44%	897,620	960,000	-6%	
White Knight Pest Control	100,000	14,420	6,900	109%	5,810	7,300	-20%	9,180	7,500	22%	4,020	7,800	-49%	6,380	8,500	-25%	7,210	8,000	-10%	
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	93,427	131,940	-29%	146,094	118,746	23%	99,377	133,589	-26%	85,845	136,888	-37%	106,015	148,432	-29%	99,418	117,426	-15%	
7 Eleven, Inc.	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	12,000	9,891	-18%	
Trinity Episcopal School	4,200,000	41,222	54,800	-25%	35,052	201,600	-83%	300,293	378,000	-21%	318,000	504,000	-37%	206,000	453,600	-55%	308,000	403,200	-24%	
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	8,486	11,070	-23%	8,599	15,138	-43%	5,383	12,546	-57%	12,367	6,519	90%	8,774	17,730	-51%	10,822	14,429	-25%	
St. Mark's Episcopal Church - St. Marks Episcopal Church	1,000,000	43,970	69,000	-36%	37,740	73,000	-48%	27,400	75,000	-63%	32,980	78,000	-58%	33,940	85,000	-60%	56,370	80,000	-30%	
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	19,700	5,980	229%	20,800	22,880	-6%	67,400	41,400	65%	73,900	55,200	34%	496,000	49,680	415%	44,160	41,160	-31%	
City of Mountain City	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	2,894,200	4,178,275	-32%	
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	33,630	69,000	-51%	10,280	73,000	-86%	16,270	75,000	-78%	23,370	78,000	-70%	54,155	85,000	-36%	54,155	80,000	-32%	
Bryon Benoit And Company - Bryon Benoit And Company	2,000,000	54,300	138,000	-61%	59,700	146,000	-59%	59,500	150,000	-60%	95,000	156,000	-39%	82,500	170,000	-51%	97,900	160,000	-39%	
C. Sellman Bible Home Park	517,500	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	30,810	50,094	-39%	
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	256,000	390,000	-34%	263,000	396,000	-34%	264,000	444,000	-41%	273,000	480,000	-43%	318,000	570,000	-44%	348,000	580,800	-40%	
Extra Space Properties Two Llc - Extra Space Storage	100,000	40,540	6,900	488%	150	7,300	-98%	180	7,500	-98%	540	7,800	-93%	4,600	8,500	-46%	4,300	8,000	-46%	
Hays Hills Baptist Church	600,000	50,700	45,600	11%	55,900	58,200	-4%	78,000	58,200	31%	42,200	55,200	-24%	38,900	53,400	-27%	19,300	36,000	-46%	
Southwest Texas District Pentecostal Church - Swtch Pent	200,000	3,300	13,800	-76%	4,600	14,600	-68%	3,100	15,000	-79%	2,800	15,600	-82%	6,100	17,000	-64%	8,200	16,000	-49%	
Eskeew Place, Llc - Eskeew Place, Llc (12701 Lowden Lane	1,240,000	0	85,560	-100%	91,000	90,520	1%	45,000	93,000	-52%	44,000	96,720	-55%	32,000	105,400	-70%	49,000	99,200	-51%	
Mystic Oak Water Co-op	7,700,000	243,200	500,500	-51%	191,200	508,200	-62%	295,600	569,800	-46%	291,900	618,000	-53%	373,300	731,500	-49%	349,500	745,360	-53%	
Uplifting Properties Lp	1,000,000	20,048	69,000	-71%	16,243	73,000	-78%	29,635	75,000	-68%	28,015	78,000	-64%	23,125	85,000	-73%	29,675	80,000	-63%	
Mcco Corporation	120,000	3,370	8,280	-59%	3,970	8,760	-55%	4,600	9,000	-49%	3,250	9,360	-65%	4,440	10,200	-56%	3,520	9,600	-63%	
Church Of Christ Al Buda/Kyle	200,119	4,960	13,808	-64%	7,280	14,609	-50%	4,970	15,009	-67%	5,580	15,609	-64%	9,300	17,010	-56%	5,630	16,010	-65%	
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	25,500	33,810	-25%	49,310	35,770	38%	38,050	36,750	4%	28,380	38,220	-26%	-18,870	41,650	-133%	13,400	39,200	-66%	
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	22,500	65,000	-65%	23,400	66,000	-65%	29,100	74,000	-61%	78,900	80,000	-1%	63,800	95,000	-33%	33,000	96,800	-66%	
St. Albans Episcopal Church	562,500	7,820	38,812	-80%	8,110	41,062	-80%	10,300	42,188	-76%	18,430	43,875	-58%	14,650	47,813	-69%	13,470	45,000	-70%	
Independence Park Condominium Community, Inc. - Inde	3,700,000	15,100	48,100	-69%	95,000	177,600	-80%	14,500	333,000	-96%	35,100	444,000	-92%	57,500	399,600	-86%	63,300	222,000	-71%	
Onion Creek Kennels	850,000	10,990	58,650	-81%	14,580	62,050	-77%	16,150	63,750	-75%	21,620	66,300	-67%	27,550	72,250	-62%	18,580	68,000	-73%	
First Christian Church	1,200,000	26,500	15,600	70%	30,700	57,600	-47%	30,300	108,000	-72%	50,500	144,000	-65%	50,100	129,600	-61%	30,600	115,200	-73%	
Manchaca Baptist Church	600,000	32,725	41,400	-21%	17,341	43,800	-60%	17,072	45,000	-62%	16,349	46,800	-65%	21,238	51,000	-58%	11,849	48,000	-75%	
Mission Cristiana Maranatha	500,000	37,630	32,500	16%	44,920	33,000	36%	54,500	37,000	47%	6,240	40,000	-84%	9,490	47,500	-80%	10,870	48,400	-78%	
St. John's Presbyterian Church	100,000	-2,947	6,500	-145%	9,890	6,600	50%	45	7,400	-99%	4,371	8,000	-45%	18,684	9,500	97%	2,100	9,680	-78%	
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	2,160	10,350	-79%	1,940	10,950	-82%	3,870	11,250	-66%	2,040	11,700	-83%	1,810	12,750	-86%	2,440	12,000	-80%	
Lugheed Scott - Crestview R.v.	2,000,000	40,100	130,000	-69%	49,100															

Wimberley Glassworks - Wimberley Glassworks (Im Dejo)	1,000,000	2,120	69,000	-97%	3,890	73,000	-95%	15,700	75,000	-79%	3,700	78,000	-95%	5,030	85,000	-94%	0	80,000	-100%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	290,992	585,000	-50%	371,163	594,000	-38%	374,685	666,000	-44%	363,356	720,000	-50%	375,061	855,000	-56%		871,200	
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Aqua Texas, Inc (Bliss Spillar - Edward)	12,875,000	1,048,000	836,875	-25%	1,223,000	849,750	-44%	1,464,000	952,750	-54%	1,377,000	1,030,000	-34%	1,902,000	1,223,125	-56%	1,977,000	1,246,300	-59%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	1,014,000	1,950,000	-48%	1,183,000	1,980,000	-40%	1,808,000	2,220,000	-19%	1,958,000	2,400,000	-18%	2,639,000	2,850,000	-7%	3,474,000	2,904,000	-20%
Camaron Park Water Company, Inc.	118,000,000	4,676,300	8,850,000	-47%	5,958,300	8,968,000	-34%	6,993,300	8,732,000	-20%	7,716,500	9,322,000	-17%	10,550,700	11,210,000	-6%	10,823,200	9,440,000	-15%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,349,500	3,539,250	-34%	2,649,100	3,593,700	-26%	3,779,400	4,029,300	-6%	3,762,100	4,356,000	-14%	5,453,400	5,172,750	5%	5,630,800	5,270,760	7%
Onion Creek Country Club	47,583,250	1,421,000	1,427,498	0%	1,614,000	1,427,498	13%	1,946,000	2,379,162	-18%	6,615,000	7,137,488	-7%	6,054,000	7,137,488	-15%	6,077,000	6,090,656	0%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	0	455,000	-100%	2,123,100	1,680,000	26%	2,001,900	3,150,000	-36%	0	4,200,000	-100%	3,019,000	3,780,000	-20%	3,163,300	3,360,000	-6%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	421,000	786,370	-46%	485,000	798,468	-39%	516,000	895,252	-42%	642,000	967,840	-34%	1,017,000	1,149,310	-12%	1,056,000	1,171,086	-10%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,261,200	1,950,000	-35%	1,288,100	1,980,000	-35%	1,463,600	2,220,000	-34%	1,979,600	2,400,000	-18%	2,022,800	2,850,000	-29%	2,547,200	2,904,000	-12%
Aqua Texas, Inc. - Aqua Texas, Inc (Pinehursts Water	88,754,000	2,275,000	5,769,660	-61%	2,867,000	5,858,424	-51%	3,557,000	6,568,536	-46%	4,151,000	7,101,120	-42%	6,157,000	8,432,580	-27%	7,222,000	8,592,355	-16%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meads	36,300,000	1,383,000	2,339,500	-41%	2,170,000	2,395,800	-9%	1,473,000	2,686,200	-45%	1,460,000	2,904,000	-50%	1,798,000	3,448,500	-48%	2,806,000	3,513,840	-20%
Huntreston Utility Company, L.L.C.	18,000,000	599,000	990,000	-39%	611,000	1,224,000	-50%	797,000	1,602,000	-50%	896,000	1,548,000	-42%	1,283,000	1,998,000	-36%	1,452,000	1,843,200	-21%
Texas-Heigh Cement Company - Texas-Heigh Cement C	54,750,000	2,499,692	3,832,500	-35%	3,592,933	3,285,000	9%	2,477,900	3,285,000	-25%	3,638,100	5,475,000	-34%	1,884,000	5,201,250	-64%	3,179,000	4,161,000	-24%
Arroyo Onble Water System	52,800,000	1,758,400	3,432,000	-49%	2,050,300	3,484,800	-41%	2,264,300	3,907,200	-39%	2,703,800	4,224,000	-36%	3,290,100	5,016,000	-34%	3,343,800	4,688,640	-29%
Marbridge Foundation	26,730,000	873,100	1,737,450	-50%	939,300	1,764,180	-47%	1,151,900	1,978,020	-42%	1,219,700	2,138,400	-43%	1,627,100	2,539,350	-36%	1,774,640	2,587,464	-31%
Slaughter Creek Acres Water Supply	14,000,000	518,600	986,000	-46%	449,600	1,050,000	-57%	534,200	1,106,000	-52%	650,700	1,232,000	-47%	690,000	1,288,000	-46%	783,800	1,164,800	-33%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	3,261,800	2,088,000	57%	1,620,100	2,112,000	-23%	2,372,100	2,368,000	0%	1,870,900	2,560,000	-27%	2,730,400	3,040,000	-10%	2,039,800	3,097,600	-34%
Twin Creek Park Water Supply Co.	12,000,000	437,800	780,000	-44%	469,100	792,000	-41%	903,300	888,000	-43%	322,100	960,000	-66%	962,900	1,140,000	-16%	755,100	1,161,600	-35%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	423,743	1,072,500	-60%	269,754	1,089,000	-75%	561,487	1,221,000	-54%		1,320,000		1,567,500			959,544	1,597,200	-40%
Village Of San Leanna	31,651,200	690,200	2,057,328	-66%	730,600	2,088,980	-65%	1,156,200	2,342,188	-51%	1,226,000	2,532,096	-52%	1,851,500	3,006,864	-38%	1,825,900	3,063,837	-40%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	1,054,000	2,120,625	-50%	1,313,000	2,153,250	-39%	1,424,000	2,414,250	-41%	1,998,000	2,610,000	-46%	1,417,000	3,099,375	-54%	1,474,000	3,158,100	-53%
City Of Hays Water Department	15,400,000	476,000	1,001,000	-52%	338,300	1,016,400	-67%	435,000	1,139,600	-62%	503,700	1,232,000	-59%	654,300	1,463,000	-55%	622,700	1,490,720	-58%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	2,062,000	5,200,000	-60%	3,170,000	5,280,000	-40%	3,477,000	5,920,000	-41%	3,374,000	6,400,000	-47%	10,015,000	7,600,000	32%	3,199,000	7,744,000	-59%
St. Andrews School	16,000,000	384,300	640,000	-40%	641,800	800,000	-20%	615,800	1,120,000	-45%	767,800	1,440,000	-47%	745,200	1,440,000	-48%	633,800	1,536,000	-59%
City Of Austin - City Of Austin (nature Center)	16,000,000	219,900	208,000	6%	235,300	768,000	-69%	390,300	1,440,000	-73%	454,500	1,920,000	-76%	412,600	1,728,000	-76%	483,500	1,536,000	-69%
City Of Sunset Valley	18,590,000	270,000	1,208,350	-78%	158,700	1,226,940	-87%	382,400	1,375,660	-72%	283,700	1,487,200	-81%	280,900	1,766,050	-84%	319,100	1,799,512	-82%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	1,319,500	-100%	0	1,339,800	-100%	0	1,502,200	-100%	0	1,624,000	-100%	0	1,928,500	-100%	0	1,965,040	-100%
Tier 3 (>=120M gallons/year)																			
Onion Creek Country Club - Onion Creek Country Club (r	127,410,000	9,154,200	10,192,800	-10%	9,222,000	10,192,800	-10%	9,882,000	10,192,800	-3%	12,528,000	12,741,000	-2%	10,832,000	11,466,900	-6%	7,037,000	7,134,960	-1%
Monarch Utilities, Inc.	324,400,000	4,460,999	17,517,600	-75%	11,888,000	19,464,000	-39%	12,935,000	22,059,200	-41%	14,767,000	32,115,600	-54%	24,161,000	40,225,600	-40%	32,868,000	33,478,080	-2%
City Of Buda	275,000,000	15,651,099	17,874,999	-12%	22,900,687	18,150,000	26%	20,713,016	20,350,000	2%	24,093,341	22,000,000	10%	33,379,412	26,125,000	28%	25,176,240	26,620,000	-5%
City Of Kyle	350,000,000	22,699,933	22,750,000	10%	31,129,337	23,100,000	35%	24,144,753	25,900,000	-7%	26,447,602	28,000,000	-6%	25,962,951	33,250,000	-22%	23,650,357	27,164,500	-13%
Needmore Water, Llc - Needmore Water, Llc (well D)	289,080,000	0	2,339,551	-100%	6,532,000	8,638,341	-24%	6,429,000	16,196,890	-60%	9,617,000	21,595,852	-55%	10,631,000	19,436,268	-45%	14,066,000	17,276,682	-19%
Creedmoon-maha Water Supply Corporation	247,065,600	12,576,460	15,279,263	-18%	13,516,250	15,514,330	-13%	14,675,850	17,394,854	-16%	17,665,840	18,805,248	-6%	17,576,280	22,331,232	-21%	18,022,969	22,754,351	-21%
Sulphur Special Utility District	350,900,000	7,928,000	10,877,000	-27%	11,357,000	23,159,400	-51%	4,063,000	25,966,600	-84%	7,852,000	28,072,000	-73%	28,397,000	40,353,500	-30%	32,514,000	43,511,600	-25%
Centex Materials, Lp.	214,291,000	9,516,500	14,571,789	-35%	12,462,300	15,428,951	-19%	8,109,600	18,928,990	-52%	9,736,600	19,929,063	-51%	14,023,000	22,500,554	-38%	13,458,400	18,171,877	-26%
	117,996,980	174,799,930		-32%	162,544,496	201,623,480	-19%	150,428,323	233,973,550	-36%	177,622,562	277,613,906	-36%	240,472,382	320,992,520	-25%	241,661,408	295,759,897	-18%