

Owner - System	Permitted Pumpage	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %	Oct 2023 Pumpage	Oct 2023 Target	Oct 2023 %	Nov 2023 Pumpage	Nov 2023 Target	Nov 2023 %	Dec 2023 Pumpage	Dec 2023 Target	Dec 2023 %
Tier 1 (<12M gallons/year)																			
Roy Seiders - Roy Seiders (irrigation)	436,117	0	36,634	-100%	148,950	40,297	270%	87,430	33,581	160%	33,380	32,054	4%	70,380	29,917	135%	29,640	12,212	143%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,950,000	151,838	136,500	11%	182,293	151,515	20%	182,250	128,310	42%	155,372	117,390	32%	198,804	110,565	80%	165,166	103,740	59%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	51,300	84,700	-39%	68,500	84,000	-18%	116,400	70,000	66%	87,800	58,100	51%	150,200	49,000	207%	66,300	44,100	50%
Manchaca Baptist Church	600,000	20,796	42,000	-50%	39,675	46,620	-15%	28,380	39,480	-28%	35,148	36,120	-3%	34,286	34,020	1%	45,603	31,920	43%
Hunt Enterprises	600,000	58,730	46,620	26%	27,200	50,400	-46%	14,890	46,200	-68%	32,640	44,100	-26%	24,450	41,160	-41%	21,230	16,800	26%
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	40,002	70,000	-43%	43,197	77,700	-44%	51,869	65,800	-21%	54,846	60,200	-9%	71,474	56,700	26%	64,594	53,200	21%
7-Eleven, Inc.	150,000	15,037	10,500	43%	17,465	11,655	50%	23,992	9,870	143%	19,828	9,030	120%	7,421	8,505	-13%	9,379	7,980	17%
Texas Old Town	10,000,000	835,260	840,000	-1%	703,000	840,000	-16%	480,320	770,000	-38%	452,480	770,000	-41%	395,540	630,000	-37%	460,690	420,000	10%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	74,230	76,230	-3%	77,150	75,600	2%	60,620	63,000	-4%	48,970	52,290	-6%	45,290	44,100	3%	42,525	39,690	7%
Twin Oaks Ranch Church Camp	1,000,000	76,720	70,000	10%	68,240	77,700	-12%	75,830	65,800	15%	52,450	60,200	-13%	52,450	56,700	-7%	54,980	53,200	3%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	700,000	131,300	0	0%	45,000	0	0%	68,600	0	0%	44,200	0	0%	61,800	0	0%	36,700	0	0%
Travis County Emergency Services District #5 - Travis Co	200,000	0	0	0%	0	0	0%	2,900	0	0%	0	0	0%	14,100	0	0%	0	0	0%
Robert R. Guinn	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Cornerstone Htj, Llc.	980,000	224,700	82,320	173%	95,100	90,552	5%	87,100	75,460	15%	54,100	72,030	-25%	11,900	67,228	-82%	26,991	27,440	-2%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	310,130	562,800	-45%	255,820	619,080	-59%	359,310	515,900	-30%	220,720	492,450	-55%	374,730	459,620	-18%	183,270	187,600	-2%
Barton Properties	800,000	61,400	56,000	10%	31,200	62,160	-50%	36,200	52,640	-31%	31,600	48,160	-34%	33,100	45,360	-27%	41,500	42,560	-2%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	394,000	508,200	-22%	320,000	504,000	-37%	299,000	420,000	-29%	296,000	348,600	-15%	265,000	294,000	-10%	251,000	264,600	-5%
Comal Tackle Company	843,750	38,722	62,606	-38%	73,270	59,062	24%	53,643	46,069	16%	52,072	43,116	21%	37,919	41,344	-8%	43,375	46,069	-6%
Gilbert C Johnson	9,500,000	796,300	798,000	0%	817,800	817,950	0%	660,200	665,000	-1%	562,600	618,450	-9%	412,900	465,500	-11%	278,300	299,250	-7%
C. Sellman Mobile Home Park	517,500	24,920	43,832	-43%	31,100	43,470	-28%	23,800	36,225	-34%	21,190	30,067	-30%	17,120	25,358	-32%	18,430	22,822	-19%
White Knight Pest Control	100,000	6,350	7,000	-9%	6,670	7,770	-14%	7,200	6,580	9%	6,480	6,020	8%	6,620	5,670	17%	4,280	5,320	-20%
Uplifting Properties, Lp	1,000,000	38,580	70,000	-45%	36,280	77,700	-53%	41,600	65,800	-37%	43,680	60,200	-27%	29,180	56,700	-49%	41,100	53,200	-23%
Confido Iii, Llc	300,000	16,600	21,000	-21%	20,900	23,310	-10%	7,500	19,740	-62%	11,900	18,060	-34%	12,400	17,010	-27%	12,000	15,960	-25%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	84,155	102,748	-18%	0	105,057	-100%	179,451	107,366	67%	70,276	93,512	-25%	70,278	99,285	-29%	61,366	84,276	-27%
The Inn Above Onion Creek	1,825,000	104,440	104,125	0%	88,950	115,579	-23%	58,170	97,878	-41%	67,880	89,548	-24%	54,830	84,341	-35%	54,830	79,135	-31%
Pcsi - Pcsi Water System	1,331,000	43,900	93,170	-53%	47,300	103,419	-54%	36,800	87,580	-58%	139,700	80,126	74%	29,200	75,468	-61%	49,000	70,809	-31%
Southern Hills Church Of Christ	400,000	16,240	33,880	-52%	38,180	33,600	14%	17,600	28,000	-37%	21,800	23,240	-6%	1,450	19,600	-93%	11,130	17,640	-37%
Cook-walden/forest Oaks	5,000,000	504,700	420,000	20%	679,400	462,000	47%	417,900	385,000	9%	119,000	367,500	-68%	64,000	343,000	-81%	82,900	140,000	-41%
Mccoy Corporation	120,000	4,400	8,400	-48%	2,550	9,324	-73%	3,160	7,896	-60%	3,590	7,224	-50%	3,910	6,804	-43%	3,730	6,384	-42%
Hap Feurbacher - 17050 Ih-35, Ltd - 17050 Ih-35, Ltd	130,500	8,000	9,135	-12%	7,800	10,140	-23%	4,500	8,587	-48%	3,900	7,856	-50%	22,700	7,400	207%	4,000	6,943	-42%
Hays County Youth Athletic Association	4,820,550	14,500	404,926	-96%	280,100	445,419	-37%	392,000	371,182	6%	199,600	354,311	-44%	252,800	330,690	-24%	73,900	134,975	-45%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	5,700	52,500	-89%	18,700	58,275	-68%	17,300	49,350	-65%	25,100	45,150	-44%	22,100	42,525	-48%	21,000	39,900	-47%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lan	1,240,000	50,000	86,800	-42%	73,000	96,348	-24%	46,000	81,592	-44%	41,000	74,648	-45%	26,000	70,308	-63%	34,000	65,968	-48%
Mystic Oak Water Co-op	7,700,000	398,300	652,190	-39%	383,600	646,800	-41%	310,600	539,000	-42%	302,300	447,370	-32%	210,800	377,300	-44%	174,000	339,570	-49%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	65,300	140,000	-53%	65,900	155,400	-58%	65,100	131,600	-51%	56,600	120,400	-53%	63,200	113,400	-44%	53,800	106,400	-49%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	3,400	10,500	-68%	4,600	11,655	-61%	4,400	9,870	-55%	5,200	9,030	-42%	4,700	8,505	-45%	4,000	7,980	-50%
Hays Hills Baptist Church	600,000	29,400	31,500	-7%	9,300	30,660	-70%	17,200	35,700	-52%	12,500	36,960	-66%	15,600	31,500	-50%	13,300	28,140	-53%
Randolph Austin Company	585,000	39,600	40,950	-3%	42,000	45,454	-8%	28,000	38,493	-27%	19,400	35,217	-45%	15,200	33,170	-54%	12,200	31,122	-61%
Log Cabin Plaza	2,000,000	50,900	140,000	-64%	24,800	155,400	-84%	27,300	131,600	-79%	27,600	120,400	-77%	38,400	113,400	-66%	40,200	106,400	-62%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	6,000,000	468,000	445,200	5%	420,000	420,000	0%	373,900	327,600	14%	211,500	306,600	-31%	137,800	294,000	-53%	119,700	327,600	-63%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	10,080	70,000	-86%	30,120	77,700	-61%	19,840	65,800	-70%	40,850	60,200	-32%	25,370	56,700	-55%	18,590	53,200	-65%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	13,889	12,625	10%	14,680	13,381	10%	8,588	15,334	-44%	4,508	16,645	-73%	3,058	7,711	-60%	3,300	9,576	-66%
Extra Space Properties Two Llc - Extra Space Storage	100,000	5,370	7,000	-23%	5,650	7,770	-27%	2,280	6,580	-65%	420	6,020	-93%	810	5,670	-86%	1,810	5,320	-66%
St. John's Presbyterian Church	100,000	16,317	8,470	93%	13,122	8,400	56%	5,841	7,000	-17%	3,079	5,810	-47%	1,219	4,900	-75%	1,470	4,410	-67%
V.f.w. Post No. 3377	500,000	53,750	42,350	27%	76,540	42,000	82%	102,890	35,000	194%	125,250	29,050	331%	49,160	24,500	101%	5,270	22,050	-76%
Independence Park Condominium Community, Inc. - Inde	3,700,000	111,400	444,000	-75%	84,100	488,400	-83%	71,300	407,000	-82%	28,500	388,500	-93%	0	362,600	-100%	34,800	148,000	-76%
Mision Cristiana Maranatha	500,000	8,000	42,350	-81%	0	42,000	-100%	11,430	35,000	-67%	11,430	29,050	-61%	11,430	24,500	-53%	5,010	22,050	-77%
Southwest Texas District Pentecostal Church - Swtx Pent	200,000	4,300	14,000	-69%	3,500	15,540	-77%	6,400	13,160	-51%	2,700	12,040	-78%	6,900	11,340	-39%	2,400	10,640	-77%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	7,330	136,500	-95%	7,995	147,000	-95%	8,475	126,000	-93%	8,325	94,500	-91%	8,050	63,000	-87%	8,550	47,250	-82%
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	65,600	34,300	91%	59,150	38,073	55%	42,150	32,242	31%	39,760	29,498	35%	8,490	27,783	-69%	4,670	26,068	-82%
Lougheed Scott - Crestview R.v.	2,000,000	17,000	169,400	-90%	15,500	168,000	-91%	21,600	140,000	-85%	18,800	116,200	-84%	21,000	98,000	-79%	14,700	88,200	-83%
Aknel Enterprises	500,000	4,800	35,000	-86%	3,900	38,850	-90%	4,000	32,900	-88%	7,100	30,100	-76%	1,600	28,350	-94%	4,100	26,600	-85%
Caldwell And Kidd, Llc - Caldwell And Kidd - 91																			

Manchaca Bible Fellowship Baptist Church	100,000	0	7,000	-100%	180	7,770	-98%	150	6,580	-98%	130	6,020	-98%	90	5,670	-98%	180	5,320	-97%
Matthew Goebler - Matt Goebler	900,000	1,250	63,000	-98%	10,750	69,930	-85%	2,500	59,220	-96%	2,000	54,180	-96%	1,000	51,030	-98%	1,000	47,880	-98%
Texas State University At San Marcos - Texas State Univ	2,000,000	4,820	140,000	-97%	7,620	155,400	-95%	3,990	131,600	-97%	2,750	120,400	-98%	4,620	113,400	-96%	2,130	106,400	-98%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	570	42,000	-99%	840	46,200	-98%	30	38,500	-100%	40	36,750	-100%	60	34,300	-100%	140	14,000	-99%
Rudy's Country Store	1,875,000	2,300	131,250	-98%	33,100	145,688	-77%	12,800	123,375	-90%	41,900	112,875	-63%	17,600	106,312	-83%	700	99,750	-99%
The Plant At Kyle	1,005,000	760	70,350	-99%	790	78,088	-99%	360	66,129	-99%	600	60,501	-99%	650	56,984	-99%	310	53,466	-99%
General Telephone Southwest (frontier) - Frontier (verizo)	240,000	210	16,800	-99%	210	18,648	-99%	160	15,792	-99%	350	14,448	-98%	200	13,608	-99%	70	12,768	-99%
Bgsix Holdings Llc	1,600,000	0	134,400	-100%	0	147,840	-100%	0	123,200	-100%	0	117,600	-100%	0	109,760	-100%	0	44,800	-100%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	84,000	-100%	4,800	92,400	-95%	0	77,000	-100%	0	73,500	-100%	0	68,600	-100%	0	28,000	-100%
First Christian Church	1,200,000	43,800	100,800	-57%	41,000	110,880	-63%	19,700	92,400	-79%	42,100	88,200	-52%	16,800	82,320	-80%	0	33,600	-100%
Hays County - Hays County - Camino De Rancho	100,000	0	8,400	-100%	29,390	9,240	218%	0	7,700	-100%	0	7,350	-100%	0	6,860	-100%	0	2,800	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	0	8,400	-100%	0	9,240	-100%	0	7,700	-100%	0	7,350	-100%	0	6,860	-100%	0	2,800	-100%
Matthew Schoenberg Living Trust	1,800,000	166,400	182,070	-9%	191,400	182,070	5%	124,800	126,000	-1%	81,800	84,042	-3%	35,500	69,930	-49%	0	56,070	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	393,750	-100%	0	437,062	-100%	0	370,125	-100%	0	338,625	-100%	0	318,938	-100%	0	299,250	-100%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	109,329	762,300	-86%	137,824	756,000	-82%	107,664	630,000	-83%	106,551	522,900	-80%	40,851	441,000	-91%	0	396,900	-100%
Onion Creek Kennels	850,000	0	59,500	-100%	0	66,045	-100%	61,860	55,930	11%	19,580	51,170	-62%	14,870	48,195	-69%	0	45,220	-100%
Onion Creek Memorial Park, Inc.	590,625	0	49,612	-100%	0	54,573	-100%	0	45,478	-100%	0	43,411	-100%	0	40,517	-100%	0	16,538	-100%
Park Hills Baptist Church	420,000	0	29,400	-100%	0	32,634	-100%	0	27,636	-100%	0	25,284	-100%	0	23,814	-100%	0	22,344	-100%
Shoal Creek Properties	500,000	0	35,000	-100%	0	38,850	-100%	0	32,900	-100%	0	30,100	-100%	0	28,350	-100%	0	26,600	-100%
Thomas Weatherford	5,000,000	0	371,000	-100%	0	350,000	-100%	0	273,000	-100%	0	255,500	-100%	0	245,000	-100%	0	273,000	-100%
Travis County - Travis County Pct #3	1,500,000	0	105,000	-100%	0	116,550	-100%	0	98,700	-100%	0	90,300	-100%	820	85,050	-99%	0	79,800	-100%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	9,900	38,640	-74%	0	42,504	-100%	55,400	35,420	56%	0	33,810	-100%	0	31,556	-100%	0	12,880	-100%
Aqua Texas, Inc. - Bliss Spillar (lower Trinity)	6,000,000	0	420,000	-100%	0	348,600	-100%	0	294,000	-61%	0	264,600	-100%	115,000	294,000	-61%	0	264,600	-100%
Bear Creek Office Park	750,000	2,620	52,500	-95%	5,250	58,275	-91%	3,130	49,350	-94%	6,010	45,150	-87%	0	42,525	0	0	39,900	0
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	6,900	70,000	-90%	4,700	77,700	-94%	3,800	65,800	-94%	2,600	60,200	-96%	0	56,700	0	0	53,200	0
Manchaca Optimist Youth Sports Complex	4,232,000	44,400	355,488	-88%	151,900	391,037	-61%	68,200	325,864	-79%	37,200	311,052	-88%	11,200	290,315	-96%	0	118,496	0
Trinity Episcopal School	4,200,000	0	352,800	-100%	0	388,080	-100%	0	323,400	-100%	0	308,700	-100%	0	288,120	-100%	0	117,600	0
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	2,745,000	1,090,512	152%	2,238,000	1,081,500	107%	1,836,000	901,250	104%	1,668,000	748,038	123%	1,337,000	630,875	112%	1,669,000	567,788	194%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	1,268,000	1,024,701	24%	1,284,000	1,016,232	26%	937,000	846,860	11%	756,000	702,894	8%	691,000	592,802	17%	733,000	533,522	37%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	2,346,500	2,710,400	-13%	3,546,500	2,688,000	32%	2,529,200	2,240,000	13%	1,816,600	1,859,200	-2%	1,688,500	1,568,000	8%	1,729,600	1,411,200	23%
Onion Creek Country Club	47,583,250	5,329,300	5,329,324	0%	5,329,300	5,329,324	0%	4,330,050	4,330,075	0%	1,665,400	1,665,413	0%	999,055	999,249	0%	998,895	999,249	0%
City Of Hays Water Department - Elliott Ranch	54,450,000	4,077,700	4,611,915	-12%	3,774,400	4,573,800	-17%	3,695,800	3,811,500	-3%	1,977,900	3,163,545	-37%	2,192,700	2,668,050	-18%	2,319,500	2,401,245	-3%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	2,411,000	3,074,610	-22%	3,041,000	3,049,200	0%	1,840,000	2,541,000	-28%	1,692,000	2,109,030	-20%	1,194,000	1,778,700	-33%	1,393,000	1,600,830	-13%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	2,582,000	2,541,000	2%	3,437,000	2,520,000	36%	2,400,000	2,100,000	14%	1,891,000	1,743,000	8%	1,089,000	1,470,000	-26%	1,120,000	1,323,000	-15%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	2,392,625	3,640,875	-34%	3,699,775	3,832,500	-3%	3,101,400	3,640,875	-15%	2,146,700	3,449,250	-38%	2,720,300	3,257,625	-16%	2,205,700	3,066,000	-28%
Huntington Utility Company, L.I.c.	18,000,000	1,370,000	1,612,800	-15%	1,366,000	1,587,600	-14%	1,059,000	1,184,400	-11%	938,000	630,000	49%	623,000	882,000	-29%	561,000	793,800	-29%
Slaughter Creek Acres Water Supply	14,000,000	830,700	1,019,200	-18%	540,800	989,800	-45%	673,500	862,400	-22%	540,000	803,600	-33%	518,100	725,200	-29%	512,000	725,200	-29%
Cimarron Park Water Company, Inc.	118,000,000	9,356,300	8,260,000	13%	8,872,900	8,260,000	7%	6,618,300	6,608,000	0%	5,330,100	6,855,800	-22%	4,627,300	7,021,000	-34%	4,589,200	6,608,000	-31%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	7,025,000	7,518,311	-7%	6,950,000	7,456,176	-7%	5,153,000	6,213,480	-17%	3,296,000	5,157,188	-36%	2,705,000	4,349,436	-38%	2,616,000	3,914,492	-33%
Marbridge Foundation	26,730,000	1,164,000	2,264,031	-49%	1,355,600	2,245,320	-40%	1,285,400	1,871,100	-31%	1,649,400	1,553,013	6%	1,199,000	1,309,770	-8%	771,000	1,178,793	-35%
Hays Consolidated I.s.d. - Hays High School	30,000,000	2,221,600	2,541,000	-13%	3,140,400	2,520,000	25%	2,211,700	2,100,000	5%	1,583,600	1,743,000	-9%	1,044,600	1,470,000	-29%	832,500	1,323,000	-37%
Arroyo Doble Water System	52,800,000	3,187,300	4,102,560	-22%	3,149,400	4,065,600	-23%	2,459,200	3,326,400	-26%	2,102,900	3,067,680	-31%	1,825,200	2,587,200	-29%	1,801,400	2,882,880	-38%
City Of Mountain City	43,165,000	679,000	1,304,380	-48%	558,600	1,293,600	-57%	561,700	1,078,000	-48%	1,238,100	2,507,828	-51%	1,106,300	2,115,036	-48%	1,176,900	1,903,532	-39%
Village Of San Leanna	31,651,200	1,880,300	2,680,857	-30%	1,787,200	2,658,700	-33%	1,281,600	2,215,584	-42%	949,500	1,838,935	-48%	683,600	1,550,908	-56%	682,900	1,395,818	-51%
City Of Hays Water Department	15,400,000	679,000	1,304,380	-48%	558,600	1,293,600	-57%	561,700	1,078,000	-48%	305,200	894,740	-66%	348,500	754,600	-54%	330,900	679,140	-51%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	1,665,000	2,763,338	-40%	2,353,000	2,740,500	-14%	1,669,000	2,283,750	-27%	756,000	1,895,512	-60%	666,000	1,598,625	-58%	600,000	1,438,762	-58%
St. Andrews School	16,000,000	570,600	1,344,000	-58%	716,500	1,456,000	-51%	389,900	1,344,000	-71%	369,800	1,120,000	-67%	381,000	896,000	-57%	236,700	672,000	-65%
City Of Austin - City Of Austin (nature Center)	16,000,000	530,100	1,344,000	-61%	891,500	1,478,400	-40%	444,200	1,232,000	-64%	257,800	1,176,000	-78%	87,700	1,097,600	-92%	142,200	448,000	-68%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	5,371,000	5,600,000	-4%	4,767,000	4,648,000	3%	2,518,000	3,920,000	-36%	2,514,000	3,528,000	-29%	1,814,000	6,776,000	-73%	2,064,999	6,720,000	-69%
City Of Sunset Valley	18,590,000	502,500	1,574,573	-68%	624,200	1,561,560	-60%	205,900	1,301,300	-84%	74,600	1,080,079	-93%	45,300	910,910	-95%	113,600	819,819	-86%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	2,540,000	2,940,000	-14%	2,996,000	3,234,000	-7%	2,550,000	2,695,000	-5%	1,071,000	2,572,500	-58%	599,000	2,401,000	-75%	0	980,000	-100%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	729,360	1,397,550	-48%	1,317,320	1,386,000	-5%	865,456	1,155,000	-25%	618,515	958,650	-35%	252,230	808,500	-69%	0	727,650	-100%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	1,719,410	-100%	0	1,705,200	-100%	0	1,421,000	-100%	0	1,179,430	-100%	0	994,700	-100%	0	895,230	-100%
Twin Creek Park Water Supply Co.	12,000,000	0	1,016,400	-100%	0	1,008,000	-100%	0	840,000	-100%	0	697,200	-100%	0	588,000	-100%	0	529,200	-100%
Tier 3 (>=120M gallons/year)																			
Monarch Utilities, Inc.	324,400,000	25,547,000	29,293,320	-13%	29,855,000	29,293,320	2%	25,068,000	18,847,640	33%	19,263,000	18,166,400	6%	18,459,000	15,668,520	18%	15,847,000	12,489,400	27%
Creedmoor-maha Water Supply Corporation	247,065,600	21,882,310	16,256,916	35%	25,471,110	16,083,971	58%	19,136,674	15,565,133	23%	16,617,556	15,219,242	9%	16,375,570	14,700,403	11%	14,643,740	14,354,512	2%
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	6,243,000	6,243,090	0%	6,243,000	6,243,090	0%	6,243,010	6,243,090	0%	8,918,650	8,918,700	0%	8,918,290	8,918,700	0%	7,134,769	7,134,960	0%
City Of Kyle	350,000,000	17,597,801	19,571,750	-10%	17,508,102</														