

**Drought Analysis Report**

Owner - System	Permitted Pumpage	Jul 2020 Pumpage	Jul 2020 Target	Jul 2020 %	Aug 2020 Pumpage	Aug 2020 Target	Aug 2020 %	Sep 2020 Pumpage	Sep 2020 Target	Sep 2020 %	Oct 2020 Pumpage	Oct 2020 Target	Oct 2020 %	Nov 2020 Pumpage	Nov 2020 Target	Nov 2020 %	Dec 2020 Pumpage	Dec 2020 Target	Dec 2020 %
<b>Tier 1 (&lt;12M gallons/year)</b>																			
Comerstone Hlj, Llc.	980,000	70,000	117,600	-40%	94,300	129,360	-27%	99,100	107,800	-8%	117,900	102,900	15%	286,000	76,832	272%	249,700	31,360	696%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	144,100	55,200	161%	54,000	60,720	-11%	300	50,600	-99%	900	48,300	-98%	72,900	36,064	102%	82,700	14,720	462%
Roy Seiders - Roy Seiders (irrigation)	436,117	75,460	52,334	44%	96,830	57,567	68%	39,490	47,973	-18%	72,930	45,792	59%	72,940	34,191	113%	66,790	13,956	379%
Mision Cristiana Maranatha	500,000	66,820	60,500	10%	64,570	60,000	8%	81,260	50,000	63%	68,160	41,500	64%	56,150	28,000	101%	61,950	25,200	146%
Manchaca Optimist Youth Sports Complex	4,232,000	290,400	507,840	-43%	252,100	558,624	-55%	314,200	465,520	-33%	251,100	444,360	-43%	263,900	331,789	-20%	263,900	135,424	95%
Trinity Episcopal School	4,200,000	470,363	504,000	-7%	613,134	554,400	11%	425,384	462,000	-8%	497,288	441,000	13%	237,006	329,280	-28%	253,351	134,400	89%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	13,930	21,600	-36%	7,480	23,760	-69%	1,610	19,800	-92%	9,560	18,900	-49%	8,310	14,112	-41%	10,460	5,760	82%
Southwest Texas District Pentecostal Church - Swlx Pent	100,000	9,600	10,000	-4%	4,700	11,100	-58%	3,400	9,400	-64%	6,500	8,600	-24%	4,100	6,480	-37%	7,500	6,080	23%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	109,733	199,559	-45%	108,908	197,910	-45%	118,816	164,925	-28%	95,712	136,888	-30%	90,180	92,358	-2%	91,819	83,122	10%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	4,000,000	203,300	443,600	-54%	0	562,440	-100%	213,500	493,280	-57%	263,700	502,440	-48%	342,200	115,424	196%	160,300	156,832	2%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,950,000	115,820	195,000	-41%	137,849	216,450	-36%	129,138	183,300	-30%	168,408	167,700	0%	90,068	126,360	-29%	119,940	118,560	1%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	239,784	-100%	0	263,762	-100%	0	219,802	-100%	0	209,811	-100%	0	0	0%	0	0	0%
Debbie Bates	150,000	200	15,000	-99%	17,400	16,650	5%	6,800	14,100	-52%	4,200	12,900	-67%	0	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	240	18,000	-99%	6,870	19,800	-65%	1,800	16,500	-89%	22,950	15,750	46%	3,810	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	900,000	81,600	90,000	-9%	79,000	99,900	-21%	46,000	84,600	-46%	54,600	77,400	-29%	20,700	0	0%	44,600	0	0%
Travis County Emergency Services District #5 - Travis Co	200,000	1,600	24,000	-93%	19,200	26,400	-27%	11,500	22,000	-48%	19,800	21,000	-6%	20,000	0	0%	8,700	0	0%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	803,750	804,000	0%	650,250	884,400	-26%	315,330	737,000	-57%	608,770	703,500	-13%	772,960	525,280	47%	214,400	214,400	0%
Hays County Youth Athletic Association	4,820,550	151,500	578,466	-74%	420,200	636,313	-34%	361,600	530,260	-32%	328,600	506,158	-35%	244,700	377,931	-35%	154,100	154,258	0%
Comal Tackle Company	843,750	80,400	89,437	-10%	75,900	84,375	-10%	59,108	65,813	-10%	49,110	61,594	-20%	47,100	47,250	0%	52,500	52,650	0%
Gilbert C Johnson	9,500,000	1,014,300	1,140,000	-11%	1,032,600	1,168,500	-12%	837,400	950,000	-12%	698,300	883,500	-21%	529,700	532,000	0%	330,900	342,000	-3%
Barton Properties	800,000	47,390	80,000	-41%	71,060	88,800	-20%	41,400	75,200	-45%	23,400	68,800	-66%	45,000	51,840	-13%	46,300	48,640	-5%
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	32,910	100,000	-67%	69,640	111,000	-37%	77,890	94,000	-17%	79,260	86,000	-8%	50,200	64,800	-23%	57,000	60,800	-6%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	102,900	108,900	-6%	95,000	108,000	-12%	73,240	90,000	-19%	56,350	74,700	-25%	45,410	50,400	-10%	40,300	45,360	-11%
Texas Old Town	10,000,000	814,180	1,200,000	-32%	927,820	1,320,000	-30%	224,020	1,100,000	-80%	315,800	1,050,000	-70%	289,580	784,000	-63%	273,900	320,000	-14%
Hunt Enterprises	600,000	65,330	66,600	-2%	62,670	72,000	-13%	28,040	66,000	-58%	42,670	63,000	-32%	40,140	47,040	-15%	15,830	19,200	-18%
First Christian Church	1,200,000	28,900	144,000	-80%	47,700	158,400	-70%	44,320	132,000	-66%	30,280	126,000	-76%	28,560	94,080	-70%	30,240	38,400	-21%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	75,400	121,000	-38%	83,700	120,000	-30%	68,000	100,000	-32%	56,100	83,000	-32%	43,600	56,000	-22%	39,200	50,400	-22%
The Inn Above Onion Creek	1,825,000	105,220	182,500	-42%	115,060	202,575	-43%	83,880	171,550	-51%	113,530	156,950	-28%	92,040	105,502	-13%	71,400	98,990	-28%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	365,000	726,000	-50%	315,000	720,000	-56%	206,000	600,000	-66%	223,000	498,000	-55%	224,000	336,000	-33%	218,000	302,400	-28%
Mystic Oak Water Co-op	7,700,000	337,100	931,700	-64%	311,600	924,000	-66%	258,500	770,000	-66%	249,300	639,100	-61%	221,800	431,200	-49%	257,400	388,080	-34%
Randolph Austin Company	585,000	40,800	58,500	-30%	56,200	64,935	-13%	33,500	54,990	-39%	30,900	50,310	-39%	26,000	37,908	-31%	20,100	35,568	-43%
V.f.w. Post No. 3377	500,000	1,130	60,500	-98%	1,020	60,000	-98%	40,430	50,000	-19%	15,090	41,500	-64%	8,320	28,000	-70%	13,800	25,200	-45%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	13,900	75,000	-81%	31,500	83,250	-62%	40,900	70,500	-42%	41,900	64,500	-35%	28,700	48,600	-41%	23,500	45,600	-48%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	456,468	1,089,000	-58%	599,547	1,080,000	-44%	534,429	900,000	-41%	183,546	747,000	-75%	222,190	504,000	-56%	221,101	453,600	-51%
Mccoey Corporation	120,000	3,740	12,000	-69%	2,850	13,320	-79%	4,030	11,280	-64%	3,490	10,320	-66%	3,410	7,776	-56%	3,450	7,296	-53%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lane	1,240,000	30,000	124,000	-76%	40,000	137,640	-71%	35,000	116,560	-70%	43,000	106,640	-60%	34,000	80,352	-58%	35,000	75,392	-54%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	48,168	195,000	-75%	80,413	210,000	-62%	30,743	180,000	-83%	34,069	135,000	-75%	36,243	72,000	-50%	23,485	54,000	-57%
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	1,630	49,000	-97%	19,410	54,390	-64%	11,830	46,060	-74%	11,920	42,140	-72%	8,080	31,752	-75%	12,900	29,792	-57%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	280,000	200,000	40%	111,600	222,000	-50%	124,700	188,000	-34%	94,900	172,000	-45%	65,300	129,600	-50%	50,000	121,600	-59%
Manchaca Baptist Church	600,000	13,416	60,000	-78%	7,906	66,600	-88%	12,669	56,400	-78%	16,338	51,600	-68%	11,290	38,880	-71%	14,698	36,480	-60%
Hays Hills Baptist Church	600,000	24,460	45,000	-46%	39,220	43,800	-10%	25,960	51,000	-49%	41,490	52,800	-21%	29,010	36,000	-19%	12,730	32,160	-60%
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	5,800	100,000	-94%	9,500	111,000	-91%	7,300	94,000	-92%	13,000	86,000	-85%	22,000	64,800	-66%	37,500	60,800	-62%
Extra Space Properties Two Llc - Extra Space Storage	100,000	2,600	10,000	-74%	2,770	11,100	-75%	1,760	9,400	-81%	2,310	8,600	-73%	1,740	6,480	-73%	2,270	6,080	-63%
Church Of Christ At Budakyle	200,119	8,450	20,012	-58%	9,420	22,213	-58%	7,340	18,811	-61%	5,370	17,210	-69%	3,720	12,968	-71%	4,480	12,167	-63%
Uplifting Properties, Lp	1,000,000	46,066	100,000	-54%	28,093	111,000	-75%	27,748	94,000	-70%	28,579	86,000	-67%	28,574	64,800	-56%	22,148	60,800	-64%
St. John's Presbyterian Church	100,000	2,194	12,100	-82%	603	12,000	-95%	499	10,000	-95%	15,868	8,300	91%	6,413	5,600	15%	1,751	5,040	-65%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	2,790	15,000	-81%	2,160	16,650	-87%	4,200	14,100	-70%	2,850	12,900	-78%	2,200	9,720	-77%	2,660	9,120	-71%
Matthew Goebler - Matt Goebler	900,000	4,500	90,000	-95%	22,500	99,900	-77%	8,300	84,600	-90%	7,950	77,400	-90%	7,950	58,320	-86%	15,200	54,720	-72%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	17,040	100,000	-83%	13,940	111,000	-87%	16,890	94,000	-82%	9,110	86,000	-89%	12,230	64,800	-81%	15,770	60,800	-74%
Onion Creek Kennels	850,000	17,470	85,000	-79%	18,490	94,350	-80%	19,010	79,900	-76%	21,950	73,100	-70%	13,350	55,080	-76%	13,010	51,680	-75%

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Owner - System	Permitted Pumpage	Jul 2020 Pumpage	Jul 2020 Target	Jul 2020 %	Aug 2020 Pumpage	Aug 2020 Target	Aug 2020 %	Sep 2020 Pumpage	Sep 2020 Target	Sep 2020 %	Oct 2020 Pumpage	Oct 2020 Target	Oct 2020 %	Nov 2020 Pumpage	Nov 2020 Target	Nov 2020 %	Dec 2020 Pumpage	Dec 2020 Target	Dec 2020 %
Cook-walden/forest Oaks	5,000,000	440,500	600,000	-27%	180,000	660,000	-73%	48,000	550,000	-91%	171,600	525,000	-67%	164,000	392,000	-58%	39,000	160,000	-76%
Twin Oaks Ranch Church Camp	1,000,000	7,340	100,000	-93%	11,220	111,000	-90%	5,380	94,000	-94%	8,960	86,000	-90%	7,870	64,800	-88%	14,340	60,800	-76%
Log Cabin Plaza	2,000,000	20,388	200,000	-90%	41,011	222,000	-82%	33,058	188,000	-82%	26,624	172,000	-85%	30,441	129,600	-77%	28,300	121,600	-77%
Lougheed Scott - Crestview R.v.	2,000,000	23,800	242,000	-90%	22,000	240,000	-91%	22,300	200,000	-89%	23,500	166,000	-86%	23,600	112,000	-79%	22,800	100,800	-77%
Southern Hills Church Of Christ	400,000	7,600	48,400	-84%	13,450	48,000	-72%	2,040	40,000	-95%	10,060	33,200	-70%	9,920	22,400	-56%	4,500	20,160	-78%
White Knight Pest Control - Michael Thames Custom Ho	100,000	2,130	10,000	-79%	2,030	11,100	-82%	1,710	9,400	-82%	1,070	8,600	-88%	1,020	6,480	-84%	1,080	6,080	-82%
The Porter Co. Mechanical Contractors	500,000	4,050	50,000	-92%	6,690	55,500	-88%	4,710	47,000	-90%	4,800	43,000	-89%	8,610	32,400	-73%	4,120	30,400	-86%
St. Albans Episcopal Church	562,500	3,510	56,250	-94%	3,130	62,438	-95%	2,990	52,875	-94%	3,240	48,375	-93%	1,370	36,450	-96%	4,440	34,200	-87%
Pcsi - Pcsi Water System	1,331,000	8,700	133,100	-93%	3,200	147,741	-98%	7,500	125,114	-94%	7,100	114,466	-94%	9,100	86,249	-89%	9,900	80,925	-88%
Rudy's Country Store	1,875,000	20,800	187,500	-89%	20,500	208,125	-90%	20,500	176,250	-88%	26,900	161,250	-83%	10,500	121,500	-91%	12,921	114,000	-89%
Texas State University At San Marcos - Texas State Univ	2,000,000	9,920	200,000	-95%	3,860	222,000	-98%	6,220	188,000	-97%	5,360	172,000	-97%	21,580	129,600	-83%	12,280	121,600	-90%
Bear Creek Office Park	750,000	9,640	75,000	-87%	22,200	83,250	-73%	3,130	70,500	-96%	3,790	64,500	-94%	2,380	48,600	-95%	4,600	45,600	-90%
Aknel Enterprises	500,000	18,300	50,000	-63%	10,500	55,500	-81%	1,300	47,000	-97%	4,300	43,000	-90%	3,500	32,400	-89%	3,000	30,400	-90%
The Plant At Kyle	1,005,000	6,700	100,500	-93%	10,200	111,555	-91%	7,000	94,470	-93%	5,000	86,430	-94%	8,000	65,124	-88%	5,100	61,104	-92%
Whittington, Keith And Kelly	500,000	1,720	50,000	-97%	3,920	55,500	-93%	1,440	47,000	-97%	3,010	43,000	-93%	2,920	32,400	-91%	2,010	30,400	-93%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	3,010	100,000	-97%	1,930	111,000	-98%	3,670	94,000	-96%	2,310	86,000	-97%	3,040	64,800	-95%	4,010	60,800	-93%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	1,400	24,000	-94%	580	26,640	-98%	980	22,560	-96%	0	20,640	-100%	530	15,552	-97%	540	14,592	-96%
Manchaca Bible Fellowship Baptist Church	100,000	140	10,000	-99%	270	11,100	-98%	110	9,400	-99%	90	8,600	-99%	80	6,480	-99%	120	6,080	-98%
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	19,214	70,125	-73%	23,392	70,125	-67%	7,945	68,475	-88%	1,704	68,475	-98%	451	54,780	-99%	544	54,780	-99%
Charles (chuck) D. Nash - Chuck Nash (well #1)	2,000,000	40	242,000	-100%	60	240,000	-100%	30	200,000	-100%	0	166,000	-100%	0	112,000	-100%	10	100,800	-100%
Charles (chuck) D. Nash - Chuck Nash (well #3)	2,000,000	13,750	242,000	-94%	2,340	240,000	-99%	840	200,000	-100%	1,720	166,000	-99%	0	112,000	-100%	0	100,800	-100%
Charles (chuck) D. Nash - Chuck Nash (well #2)	2,000,000	146,600	242,000	-39%	22,800	240,000	-91%	3,300	200,000	-98%	6,500	166,000	-96%	0	112,000	-100%	0	100,800	-100%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	120,000	-100%	0	132,000	-100%	0	110,000	-100%	0	105,000	-100%	6,000	78,400	-92%	0	32,000	-100%
Independence Park Condominium Community, Inc. - Inde	3,700,000	42,200	444,000	-90%	28,100	488,400	-94%	0	407,000	-100%	56,100	388,500	-86%	30,700	181,300	-83%	0	74,000	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	350	12,000	-97%	4,750	13,200	-64%	2,220	11,000	-80%	1,610	10,500	-85%	1,320	7,840	-83%	0	3,200	-100%
Matthew Schoenberg Living Trust	1,800,000	0	260,100	-100%	0	260,100	-100%	0	180,000	-100%	0	120,060	-100%	0	79,920	-100%	0	64,080	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	562,500	-100%	0	624,375	-100%	11,500	528,750	-98%	0	483,750	-100%	0	364,500	-100%	0	342,000	-100%
Onion Creek Memorial Park, Inc.	590,625	0	70,875	-100%	0	77,962	-100%	0	64,969	-100%	0	62,016	-100%	0	46,305	-100%	0	18,900	-100%
Park Hills Baptist Church	420,000	0	42,000	-100%	0	46,620	-100%	0	39,480	-100%	0	36,120	-100%	0	27,216	-100%	0	25,536	-100%
Shoal Creek Properties	500,000	0	50,000	-100%	0	55,500	-100%	0	47,000	-100%	0	43,000	-100%	0	32,400	-100%	0	30,400	-100%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	54,650	60,000	-9%	140	66,000	-100%	10	55,000	-100%	5	52,500	-100%	1	39,200	-100%	0	16,000	-100%
Thomas Weatherford	5,000,000	0	530,000	-100%	0	500,000	-100%	0	390,000	-100%	0	365,000	-100%	0	280,000	-100%	0	312,000	-100%
Travis County - Travis County Pct #3	1,500,000	0	150,000	-100%	0	166,500	-100%	0	141,000	-100%	340	129,000	-100%	0	97,200	-100%	0	91,200	-100%
Home Tech Industries - Home Tech Industries (fm 1626 -	330,000								33,000			36,630							
Home Tech Industries - Home Tech Industries (fm 1626 -	100,000		12,000			13,200													
<b>Tier 2 (&gt;=12M and &lt;120M gallons/year)</b>																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	1,754,000	1,557,875	13%	1,774,000	1,545,000	15%	1,171,000	1,287,500	-9%	1,303,000	1,068,625	22%	1,322,000	721,000	83%	1,150,000	648,900	77%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	3,118,800	3,872,000	-19%	3,477,900	3,840,000	-9%	1,932,400	3,200,000	-40%	2,142,200	2,656,000	-19%	1,937,000	1,792,000	8%	2,048,500	1,612,800	27%
Onion Creek Country Club	47,583,250	6,900,000	7,613,320	-9%	7,863,000	7,613,320	3%	0	6,185,822	-100%	8,286,450	2,379,162	248%	1,023,550	1,141,998	-10%	1,309,500	1,141,998	15%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	4,797,850	5,201,250	-8%	5,216,950	5,475,000	-5%	4,028,950	5,201,250	-23%	4,429,900	4,927,500	-10%	3,645,350	3,723,000	-2%	3,547,050	3,504,000	1%
City Of Hays Water Department - Elliott Ranch	54,450,000	5,657,500	6,588,450	-14%	6,578,200	6,534,000	1%	4,676,700	5,445,000	-14%	5,391,700	4,519,350	19%	4,088,500	3,049,200	34%	2,710,600	2,744,280	-1%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	1,248,000	1,463,858	-15%	930,000	1,451,760	-36%	1,407,000	1,209,800	16%	597,000	1,004,134	-41%	568,000	677,488	-16%	512,000	609,739	-16%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,959,000	3,630,000	-46%	2,119,600	3,600,000	-41%	1,119,800	3,000,000	-63%	1,935,800	2,490,000	-22%	1,543,400	1,680,000	-8%	1,248,500	1,512,000	-17%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	2,484,000	4,392,300	-43%	2,852,000	4,356,000	-35%	1,638,000	3,630,000	-55%	1,724,000	3,012,900	-43%	2,173,000	2,032,800	7%	1,487,000	1,829,520	-19%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	5,653,000	9,680,000	-42%	6,123,000	9,600,000	-36%	5,139,000	8,000,000	-36%	4,265,000	6,640,000	-36%	3,987,000	4,480,000	-11%	3,269,000	4,032,000	-19%
St. Andrews School	16,000,000	907,300	1,920,000	-53%	798,000	2,080,000	-62%	415,900	1,920,000	-78%	541,900	1,600,000	-66%	601,400	1,024,000	-41%	595,100	768,000	-23%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	2,805,000	3,630,000	-23%	3,175,000	3,600,000	-12%	1,496,000	3,000,000	-50%	2,216,000	2,490,000	-11%	2,698,000	1,680,000	61%	1,164,000	1,512,000	-23%
Huntington Utility Company, L.I.c.	18,000,000	1,283,000	2,304,000	-44%	1,245,000	2,268,000	-45%	871,000	1,692,000	-49%	869,000	900,000	-3%	735,000	1,008,000	-27%	660,000	907,200	-27%
Marbridge Foundation	26,730,000	1,626,810	3,234,330	-50%	2,027,470	3,207,600	-37%	1,259,500	2,673,000	-53%	1,417,250	2,218,590	-36%	1,344,200	1,496,880	-10%	922,000	1,347,192	-32%

**Drought Analysis Report**

Owner - System	Permitted Pumpage	Jul 2020 Pumpage	Jul 2020 Target	Jul 2020 %	Aug 2020 Pumpage	Aug 2020 Target	Aug 2020 %	Sep 2020 Pumpage	Sep 2020 Target	Sep 2020 %	Oct 2020 Pumpage	Oct 2020 Target	Oct 2020 %	Nov 2020 Pumpage	Nov 2020 Target	Nov 2020 %	Dec 2020 Pumpage	Dec 2020 Target	Dec 2020 %
Arroyo Doble Water System	52,800,000	3,617,600	5,860,800	-38%	3,741,200	5,808,000	-36%	2,240,000	4,752,000	-53%	2,593,200	4,382,400	-41%	2,510,500	2,956,800	-15%	2,230,400	3,294,720	-32%
Slaughter Creek Acres Water Supply	14,000,000	733,100	1,456,000	-50%	712,700	1,414,000	-50%	483,800	1,232,000	-61%	530,200	1,148,000	-54%	546,200	828,800	-34%	536,900	828,800	-35%
Twin Creek Park Water Supply Co.	12,000,000	569,800	1,452,000	-61%	518,300	1,440,000	-64%	377,000	1,200,000	-69%	481,300	996,000	-52%	426,100	672,000	-37%	361,100	604,800	-40%
Cimarron Park Water Company, Inc.	118,000,000	9,331,000	11,800,000	-21%	10,956,700	11,800,000	-7%	5,771,900	9,440,000	-39%	6,944,600	9,794,000	-29%	5,834,400	8,024,000	-27%	4,493,600	7,552,000	-40%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	6,063,000	10,740,444	-44%	6,994,000	10,651,680	-34%	3,107,000	8,876,400	-65%	3,015,000	7,367,412	-59%	2,453,000	4,970,784	-51%	2,505,000	4,473,706	-44%
City of Mountain City	43,164,000													1,864,900	3,021,480	-62%	1,272,700	2,719,332	-47%
City Of Hays Water Department	15,400,000	614,300	1,863,400	-67%	644,900	1,848,000	-65%	536,000	1,540,000	-65%	529,500	1,278,200	-59%	495,700	862,400	-43%	371,700	776,160	-52%
Village Of San Leanna	31,651,200	1,732,500	3,829,796	-55%	1,878,500	3,798,144	-51%	936,800	3,165,120	-70%	1,103,700	2,627,050	-58%	951,800	1,772,468	-46%	723,200	1,595,221	-55%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	38,625,000	1,363,000	4,673,625	-71%	1,232,000	4,635,000	-73%	1,332,000	3,862,500	-66%	1,077,000	3,205,875	-66%	580,000	2,163,000	-73%	846,000	1,946,700	-57%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	739,175	1,996,500	-63%	828,166	1,980,000	-58%	876,698	1,650,000	-47%	125,558	1,369,500	-91%	319,570	924,000	-65%	359,354	831,600	-57%
City Of Austin - City Of Austin (nature Center)	16,000,000	408,600	1,920,000	-79%	363,500	2,112,000	-83%	179,000	1,760,000	-90%	328,200	1,680,000	-80%	345,200	1,254,400	-72%	195,200	512,000	-62%
City Of Sunset Valley	18,590,000	751,000	2,249,390	-67%	455,800	2,230,800	-80%	169,300	1,859,000	-91%	294,500	1,542,970	-81%	232,400	1,041,040	-78%	180,100	936,936	-81%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	3,397,900	4,200,000	-19%	3,945,800	4,620,000	-15%	586,050	3,850,000	-85%	2,332,350	3,675,000	-37%	1,829,400	2,744,000	-33%	0	1,120,000	-100%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	2,456,300	-100%	0	2,436,000	-100%	0	2,030,000	-100%	0	1,684,900	-100%	0	1,136,800	-100%	0	1,023,120	-100%
<b>Tier 3 (&gt;=120M gallons/year)</b>																			
Goforth Special Utility District	350,900,000	30,910,000	54,389,500	-43%	43,061,000	54,038,600	-20%	13,772,000	47,020,600	-71%	16,267,000	29,124,700	-44%	13,124,000	14,036,000	-6%	11,006,000	8,140,880	35%
Creedmoor-maha Water Supply Corporation	235,065,600	16,340,150	28,442,938	-43%	17,157,440	28,207,871	-39%	16,483,800	23,506,560	-30%	18,435,080	19,510,444	-6%	13,385,760	13,163,674	2%	12,216,090	11,847,306	3%
City Of Kyle	350,000,000	29,925,272	42,350,000	-29%	29,763,200	42,000,000	-29%	28,777,604	35,000,000	-18%	27,926,074	29,049,998	-4%	14,680,578	15,715,000	-7%	12,880,162	14,143,500	-9%
Monarch Utilities, Inc.	324,400,000	17,875,000	41,847,600	-57%	22,519,000	41,847,600	-46%	16,909,000	26,925,200	-37%	15,477,000	25,952,000	-40%	13,816,000	17,906,880	-23%	12,881,000	14,273,600	-10%
Centex Materials, Lp.	214,291,000	8,355,000	22,714,846	-63%	8,175,700	21,429,100	-62%	7,072,400	16,714,698	-58%	7,853,400	15,643,243	-50%	8,518,900	12,000,296	-29%	10,662,700	13,371,758	-20%
City Of Buda	275,000,000	32,135,843	33,275,000	-3%	37,774,865	32,999,999	14%	19,350,858	27,500,000	-30%	21,213,665	22,824,999	-7%	16,279,318	15,400,000	6%	10,724,819	13,860,000	-23%
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	8,397,337	8,918,700	-6%	8,526,623	8,918,700	-4%	8,432,162	8,918,700	-5%	12,531,001	12,741,000	-2%	7,499,937	10,192,800	-26%	5,426,363	8,154,240	-33%
Needmore Water, Llc - Needmore Water, Llc (well D)	289,080,000	5,432,000	21,595,852	-75%	4,872,000	23,755,438	-79%	2,929,000	19,796,198	-85%	4,648,000	18,896,371	-75%	5,209,000	14,109,290	-63%	0	5,758,894	-100%
		226,450,357	379,793,156	-40%	255,671,470	380,900,397	-33%	160,833,769	311,891,615	-48%	184,353,029	263,905,798	-30%	139,864,870	175,456,343	-20%	113,127,786	143,780,494	-21%